



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status

As of September 21, 2020, (end of 9th month of FY1399)

1. Donor contributions for FY1399: Total donor indicated¹ and actual (paid-in) contributions for the core ARTF for FY1399 amount to US\$733.8 million, of which US\$266.8 million (36%) are without preference and US\$467 million (64%) are preferenced. In addition, US\$33.6 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1399, as of September 21, 2020 (in US\$ million)

Main Donors	Total Contributions/ Indications	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
United States	360.00	10.00	0.00	47%	160.00	0.00	41%
EC/EU	127.53	0.00	33.60	17%	67.91	22.00	17%
United Kingdom	116.35	116.34	0.00	15%	45.61	0.00	12%
Sweden	50.47	50.47	0.00	7%	23.58	0.00	6%
Netherlands	23.66	23.66	0.00	3%	16.58	0.0	4%
Norway	21.78	19.60	0.00	3%	21.78	0.0	6%
Denmark	19.73	14.98	0.00	3%	14.98	0.0	4%
Australia	12.02	12.02	0.00	2%	12.02	0.0	3%
Italy	11.83	5.92	0.00	2%	11.83	0.0	3%
Finland	10.98	5.49	0.00	1%	10.98	0.0	3%
Korea, Republic of	8.00	4.00	0.00	1%	0.00	0.0	0%
Switzerland	3.40	3.40	0.00	0%	3.40	0.0	1%
Japan	1.44	0.72	0.00	0%	1.44	0.0	0%
Poland	0.24	0.24	0.00	0%	0.24	0.0	0%
Total	767.44	266.85	33.60	100%	390.36	22.00	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1399:

Table 2 presents sources and uses of funds for FY1399 on a consolidated basis as of September 21, 2020. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1398. As of September 21, 2020, the cash balance stood at US\$1571.35 million comprising: (a) US\$0 balance in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$746.20 million; (c) US\$3.05 million combined undisbursed balance of the ASIST Window; (d) US\$5.17 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$20.50 million reserved for the ACREMAP window, leaving a net unallocated cash balance of US\$746.44 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 4 – Afghanistan Reconstruction Trust Fund
ARTF 2018-2020 Financing Program: Pledges and Contributions
September 21, 2020

ARTF PARTNER	CORE-ARTF ¹									AD HOC PAYMENTS ²		
	PLEDGES ³ (USD million)				CONTRIBUTIONS (USD million)					(USD million)		
	2018-20	2018	2019	2020	PAID-IN ⁴				BALANCE ⁶	PLEDGES	PAID-IN	
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020	INDICATED ⁵	2018-20	2018-20	2018-20
UNITED STATES-USAID	900.0	300.0	300.0	300.0	700.0	300.0	240.0	160.0	200.0	0.0	100.0	100.0
EU-EC ⁸	400.0	122.0	148.0	130.0	210.8	79.8	85.1	45.9	48.0	141.2	95.0	92.9
UNITED KINGDOM-DFID	369.0	127.3	128.7	113.0	301.6	127.3	128.7	45.6	70.7			
GERMANY	184.0	92.0	92.0		159.7	71.3	88.4	0.0	0.0	24.4		
SWEDEN	164.1	52.1	56.0	56.0	125.8	52.1	49.9	23.8	26.8	11.5		
CANADA ⁹	126.9	36.3	41.5	49.1	126.9	77.8	49.1	0.0	0.0			
NORWAY	73.2	24.4	24.4	24.4	83.3	35.2	26.3	21.8	0.0			
AUSTRALIA ¹⁰	55.9	19.0	19.0	17.9	55.9	24.1	19.9	12.0	0.0			
NETHERLANDS	68.3	22.7	22.8	22.8	61.8	22.7	22.5	16.6	7.1			
DENMARK	61.4	29.5	16.4	15.5	80.5	34.0	31.5	15.0	4.8			
FINLAND ¹¹	34.8	11.6	11.6	11.6	36.4	11.6	13.8	11.0	0.0			
ITALY	37.7	14.7	11.5	11.5	26.0	11.4	2.9	11.8	0.0	11.7		
SWITZERLAND ¹²	9.1	2.5	3.3	3.3	9.2	4.8	1.0	3.4	0.0			
REPUBLIC OF KOREA	12.0	5.0	7.0		12.0	5.0	7.0		8.0			
JAPAN	4.6	2.3	2.2		6.0	2.3	2.2	1.4	0.0			
ESTONIA	1.3	0.5	0.5	0.3	1.0		1.0		0.0	0.3		
POLAND	0.5	0.3	0.2		0.5	0.3		0.2	0.0	0.0		
CZECH REPUBLIC	1.8	0.9	0.9		1.8		1.8		0.0			
TOTAL	2,504.4	863.0	886.0	755.4	1,999.2	859.7	770.9	368.6	365.3	139.9	195.0	192.9

NOTES:

¹CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

²AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

³Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

⁴Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

⁵Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

⁶The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

⁷For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million) September 21, 2020

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399					FY 1381-99	FY 1381-99	FY 1381-99	FY 1381-99	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1399	FY 1399	Total	% of Total	Paid-in	% of Total
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	12.02	0.00	0.00	12.02	1.6%	456.24	3.5%	456.24	3.6%	
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%	
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%	
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	49.08	0.00	0.00	0.00	0.00	0.0%	854.37	6.6%	854.37	6.8%	
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	1.77	0.00	0.00	0.00	0.00	0.00	0.0%	5.18	0.0%	5.18	0.0%	
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	31.54	14.98	4.75	0.00	19.73	2.6%	263.94	2.0%	259.19	2.1%	
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	67.91	39.58	20.04	127.53	16.6%	1200.43	9.3%	1140.81	9.1%	
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	1.01	0.00	0.00	0.00	0.00	0.0%	4.50	0.0%	4.50	0.0%	
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	13.78	10.98	0.00	0.00	10.98	1.4%	160.93	1.2%	160.93	1.3%	
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.2%	
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	88.36	0.00	0.00	0.00	0.00	0.0%	994.88	7.7%	994.88	7.9%	
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%	
Iran, Islamic Repu	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%	
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.12	0.1%	16.12	0.1%	
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	11.83	0.00	0.00	11.83	1.5%	180.11	1.4%	180.11	1.4%	
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	1.44	0.00	0.00	1.44	0.2%	485.03	3.8%	485.03	3.9%	
Korea, Republic of	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	7.00	0.00	0.00	8.00	8.00	1.0%	36.00	0.3%	28.00	0.2%	
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%	
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%	
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	16.58	7.07	0.00	23.66	3.1%	606.00	4.7%	598.92	4.8%	
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%	
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	26.25	21.78	0.00	0.00	21.78	2.8%	591.98	4.6%	591.98	4.7%	
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.24	0.00	0.00	0.24	0.0%	9.04	0.1%	9.04	0.1%	
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%	
Russian Federation	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%	
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%	
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.7%	91.50	0.7%	
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	23.58	26.89	0.00	50.47	6.6%	550.84	4.3%	523.94	4.2%	
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	3.40	3.40	0.00	0.00	3.40	0.4%	19.43	0.2%	19.43	0.2%	
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%	
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	128.65	45.61	70.73	0.00	116.35	15.2%	2167.98	16.8%	2097.25	16.7%	
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	240.00	160.00	200.00	0.00	360.00	46.9%	4127.68	31.9%	3927.68	31.3%	
TOTAL	186.43	286.46	378.70	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	390.36	349.04	28.04	767.44	100%	12924.66	100%	12547.58	100%	

Table 6 - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US\$ million) September 21, 2020

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFP 2018	PFFP 2019	PFFP 2020				Expressed Preference	Of which Paid-in	
			SY1381-1390	FY1391-1393	FY1394-1396	FY1397	FY1398	FY1399		Total FY1399				
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Own Curr.	US\$ Est.		Own Curr.			US\$
United States	USD	2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00
		Total 2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	24.92	0.00	0.00	0.00	0.00	0.00	0.00	24.92	24.92
EC/EU	EUR	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	11.01	0.00	0.00	20.00	23.49	23.49	34.50	34.50
Korea, Republic of	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	1.75	2.00	2.00	0.00	0.00	2.00	3.75	1.75
United States	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	34.60	31.40	0.00	0.00	24.00	24.00	24.00	90.00	90.00
		Total AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	59.52	44.16	2.00	2.00	44.00	47.49	49.49	153.17	151.17
Australia	AUD	AHP (Ad Hoc Payments)	0.00	16.74	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.32	18.32
Canada	CAD	AHP (Ad Hoc Payments)	0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	8.11
EC/EU	EUR	AHP (Ad Hoc Payments)	0.00	0.00	92.60	61.46	9.46	9.84	11.60	19.64	22.00	33.60	197.12	185.52
Italy	EUR	AHP (Ad Hoc Payments)	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.19
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.00	66.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43
Norway	NOK	AHP (Ad Hoc Payments)	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	4.94
United States	USD	AHP (Ad Hoc Payments)	0.00	105.00	314.91	100.00	0.00	0.00	0.00	0.00	0.00	0.00	519.91	519.91
		Total AHP (Ad Hoc Payments)	0.00	188.18	423.34	161.46	9.46	9.84	11.60	19.64	22.00	33.60	816.03	804.43
Norway	NOK	ARTF Higher Education Development Project	0.00	0.00	6.42	2.35	2.19	0.00	0.00	20.00	2.18	2.18	13.13	13.13
United States	USD	ARTF Higher Education Development Project	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
		Total ARTF Higher Education Development Project	0.00	0.00	28.42	2.35	2.19	0.00	0.00	20.00	2.18	2.18	35.13	35.13
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65
United States	USD	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12
		Total ARTF Research and Analysis Program (BETF)	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.77
Denmark	DKK	Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	5.37	30.00	4.75	0.00	0.00	4.75	10.13	5.37
		Total Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	5.37	30.00	4.75	0.00	0.00	4.75	10.13	5.37
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
		Total Afghanistan Agricultural Inputs Project	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
United States	USD	Afghanistan Resource Corridors Project	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
		Total Afghanistan Resource Corridors Project	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
		Total Afghanistan Rural Access Project (ARAP)	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	6.15	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.66	8.66
Finland	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	2.47	6.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57
United Kingdom	GBP	Afghanistan Rural Enterprise Development Project (AREDP)	13.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10
Sweden	SEK	Afghanistan Rural Enterprise Development Project (AREDP)	5.83	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83	8.83
		Total Afghanistan Rural Enterprise Development Project	27.57	11.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.17	39.17
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.00	36.52	9.33	0.00	32.84	0.00	0.00	0.00	0.00	0.00	78.68	78.68
Italy	EUR	Capacity Building for Results Facility Project (CBR)	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30
Japan	USD	Capacity Building for Results Facility Project (CBR)	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
United States	USD	Capacity Building for Results Facility Project (CBR)	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
		Total Capacity Building for Results Facility Project (CBR)	1.30	101.52	9.33	0.00	32.84	0.00	0.00	0.00	0.00	0.00	144.98	144.98
Denmark	DKK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	9.34	4.45	0.00	0.00	0.00	0.00	0.00	13.79	13.79
EC/EU	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	18.65	13.48	19.98	23.55	0.00	0.00	23.55	55.69	32.14
Finland	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	3.26	2.91	3.44	0.00	0.00	2.50	2.74	2.74	12.35	12.35
Germany	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	68.18	34.22	0.00	0.00	0.00	0.00	0.00	0.00	102.40	102.40
Italy	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	2.85	0.00	0.00	5.00	5.92	5.92	8.76	8.76
Sweden	SEK	Citizens' Charter Afghanistan Project	0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	9.43
United States	USD	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	34.31	32.80	0.00	0.00	30.00	30.00	30.00	97.11	97.11
		Total Citizens' Charter Afghanistan Project	0.00	0.00	80.87	99.44	57.02	19.98	23.55	37.50	38.66	62.21	299.54	275.99

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFP 2018	PFFP 2019	PFFP 2020				Expressed Preference	Of which Paid-in	
			SY1381-1390	FY1391-1393	FY1394-1396	FY1397	FY1398	FY1399		Total FY1399				
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Pledged Own Curr.	Pledged US\$ Est.		Paid-in Own Curr.			Paid-in US\$
Norway	NOK	Civil Service Capacity Building Project	6.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.02	6.02
United States	USD	Civil Service Capacity Building Project	4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	4.30
		Total Civil Service Capacity Building Project	10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	10.32
Australia	AUD	Community Recovery	5.94	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.97	11.97
Finland	EUR	Community Recovery	2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	2.47
United States	USD	Community Recovery	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
		Total Community Recovery	58.42	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.45	64.45
United States	USD	EQRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	36.00	36.00	36.00
		Total EQRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	36.00	36.00	36.00
Australia	AUD	Education - EQUIP	12.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	12.10
Canada	CAD	Education - EQUIP	67.14	21.88	20.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.81	109.81
Denmark	DKK	Education - EQUIP	0.00	0.00	31.30	11.24	0.00	0.00	0.00	0.00	0.00	0.00	42.54	42.54
Estonia	EUR	Education - EQUIP	0.00	0.65	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13
Finland	EUR	Education - EQUIP	0.00	3.09	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
Germany	EUR	Education - EQUIP	79.64	78.65	21.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.16	180.16
Italy	EUR	Education - EQUIP	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.60
Spain	EUR	Education - EQUIP	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11
Norway	NOK	Education - EQUIP	18.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.19	18.19
Sweden	SEK	Education - EQUIP	7.32	19.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.29	27.29
Netherlands	USD	Education - EQUIP	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
United States	USD	Education - EQUIP	12.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
		Total Education - EQUIP	205.10	258.24	79.76	11.24	0.00	0.00	0.00	0.00	0.00	0.00	554.34	554.34
Canada	CAD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	26.60	0.00	0.00	0.00	0.00	0.00	0.00	26.60	26.60
Czech Republic	CZK	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.23	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.67	0.67
Denmark	DKK	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	7.39	0.00	0.00	0.00	0.00	0.00	7.39	7.39
Estonia	EUR	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.17	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.67	0.67
Finland	EUR	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	2.91	3.44	0.00	0.00	2.50	2.74	2.74	9.10	9.10
Korea, Republic of	USD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	2.50	1.75	2.00	2.00	0.00	0.00	2.00	6.25	4.25
United States	USD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	21.09	25.80	0.00	0.00	0.00	0.00	0.00	46.89	46.89
		Total Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.40	53.10	39.33	2.00	2.00	2.50	2.74	4.74	97.57	95.57
EC/EU	EUR	Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	4.08	15.00	17.68	0.00	0.00	17.68	21.77	4.08
		Total Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	4.08	15.00	17.68	0.00	0.00	17.68	21.77	4.08
EC/EU	EUR	Fiscal Performance Improvement Support Project	0.00	0.00	0.00	3.51	0.00	3.00	3.54	0.00	0.00	3.54	7.05	3.51
		Total Fiscal Performance Improvement Support Project	0.00	0.00	0.00	3.51	0.00	3.00	3.54	0.00	0.00	3.54	7.05	3.51
Canada	CAD	Horticulture and Livestock Project	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	3.53
Italy	EUR	Horticulture and Livestock Project	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.72
United Kingdom	GBP	Horticulture and Livestock Project	10.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69	10.69
		Total Horticulture and Livestock Project	14.22	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.94	18.94
Denmark	DKK	Irrigation Restoration and Development Project	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Italy	EUR	Irrigation Restoration and Development Project	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	1.94
Japan	USD	Irrigation Restoration and Development Project	0.00	0.00	21.15	1.16	0.62	0.00	0.00	0.72	0.72	0.72	23.65	23.65
		Total Irrigation Restoration and Development Project	0.00	3.77	21.15	1.16	0.62	0.00	0.00	0.72	0.72	0.72	27.42	27.42
Canada	CAD	Justice Sector Reform Project	4.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28	4.28
Belgium	EUR	Justice Sector Reform Project	0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	2.55
EC/EU	EUR	Justice Sector Reform Project	14.19	13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.54	27.54
Ireland	EUR	Justice Sector Reform Project	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
Italy	EUR	Justice Sector Reform Project	14.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.79	14.79
United Kingdom	GBP	Justice Sector Reform Project	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90
Norway	NOK	Justice Sector Reform Project	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	4.42
United States	USD	Justice Sector Reform Project	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Total Justice Sector Reform Project	44.70	15.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFP 2018	PFFP 2019	PFFP 2020				Expressed Preference	Of which Paid-in	
			SY1381-1390	FY1391-1393	FY1394-1396	FY1397	FY1398	FY1399						FY1381-99
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Pledged		Paid-in				Total FY1399
								Own Curr.	US\$ Est.	Own Curr.	US\$			
United Kingdom	GBP	Management Capacity Program	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	8.90	
United States	USD	Management Capacity Program	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
		Total Management Capacity Program	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	
Australia	AUD	Microfinance for Poverty Reduction Project	8.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01	8.01	
Canada	CAD	Microfinance for Poverty Reduction Project	95.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.93	95.93	
Denmark	DKK	Microfinance for Poverty Reduction Project	14.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.63	14.63	
Finland	EUR	Microfinance for Poverty Reduction Project	8.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	8.73	
United Kingdom	GBP	Microfinance for Poverty Reduction Project	64.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.93	64.93	
Sweden	SEK	Microfinance for Poverty Reduction Project	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22	
Netherlands	USD	Microfinance for Poverty Reduction Project	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80	
United States	USD	Microfinance for Poverty Reduction Project	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	
		Total Microfinance for Poverty Reduction Project	207.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.26	207.26	
Australia	AUD	National Emergency Employment Program	6.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.26	6.26	
Canada	CAD	National Emergency Employment Program	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64	4.64	
EC/EU	EUR	National Emergency Employment Program	14.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.11	14.11	
Spain	EUR	National Emergency Employment Program	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	8.45	
United Kingdom	GBP	National Emergency Employment Program	32.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.15	32.15	
Korea, Republic of	USD	National Emergency Employment Program	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	
United States	USD	National Emergency Employment Program	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	
		Total National Emergency Employment Program	88.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.94	88.94	
Australia	AUD	National Emergency Rural Access Project	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	2.72	
EC/EU	EUR	National Emergency Rural Access Project	12.31	22.49	32.91	0.00	0.00	0.00	0.00	0.00	0.00	67.71	67.71	
Germany	EUR	National Emergency Rural Access Project	6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	6.74	
Italy	EUR	National Emergency Rural Access Project	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.46	
Spain	EUR	National Emergency Rural Access Project	8.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.12	8.12	
Japan	USD	National Emergency Rural Access Project	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	
		Total National Emergency Rural Access Project	41.35	22.49	32.91	0.00	0.00	0.00	0.00	0.00	0.00	96.75	96.75	
Czech Republic	CZK	National Horticulture and Livestock Project	0.00	0.00	0.64	0.00	0.44	0.00	0.00	0.00	0.00	1.08	1.08	
EC/EU	EUR	National Horticulture and Livestock Project	0.00	0.00	65.38	0.00	22.73	0.00	0.00	0.00	0.00	88.10	88.10	
Japan	USD	National Horticulture and Livestock Project	0.00	35.00	10.14	0.00	0.50	0.00	0.00	0.00	0.00	45.64	45.64	
		Total National Horticulture and Livestock Project	0.00	35.00	76.16	0.00	23.67	0.00	0.00	0.00	0.00	134.83	134.83	
Australia	AUD	National Solidarity Project	14.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.42	14.42	
Canada	CAD	National Solidarity Project	147.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.39	147.39	
Denmark	DKK	National Solidarity Project	3.66	7.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.30	11.30	
Belgium	EUR	National Solidarity Project	4.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.01	4.01	
EC/EU	EUR	National Solidarity Project	80.21	10.96	45.20	7.07	0.98	0.00	0.00	0.00	0.00	144.42	144.42	
Finland	EUR	National Solidarity Project	10.73	9.19	5.32	0.00	0.00	0.00	0.00	0.00	0.00	25.23	25.23	
Germany	EUR	National Solidarity Project	80.17	12.54	21.28	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	
Italy	EUR	National Solidarity Project	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.46	
Spain	EUR	National Solidarity Project	9.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.79	9.79	
United Kingdom	GBP	National Solidarity Project	66.24	0.00	22.26	0.00	0.00	0.00	0.00	0.00	0.00	88.49	88.49	
Norway	NOK	National Solidarity Project	31.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.85	31.85	
Sweden	SEK	National Solidarity Project	30.28	21.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.96	51.96	
Japan	USD	National Solidarity Project	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00	
United Kingdom	USD	National Solidarity Project	13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44	13.44	
United States	USD	National Solidarity Project	690.00	175.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	
		Total National Solidarity Project	1183.66	306.01	129.05	7.07	0.98	0.00	0.00	0.00	0.00	1626.78	1626.78	

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFP 2018	PFFP 2019	PFFP 2020				Expressed Preference	Of which Paid-in	
			SY1381-1390	FY1391-1393	FY1394-1396	FY1397	FY1398	FY1399						FY1381-99
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Pledged		Paid-in				Total FY1399
								Own Curr.	US\$ Est.	Own Curr.	US\$			
France	EUR	On-Farm Water Management Project (OFWM)	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	2.59
United States	USD	On-Farm Water Management Project (OFWM)	0.00	15.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.25	39.25
		Total On-Farm Water Management Project (OFWM)	0.00	17.59	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.84	41.84
France	EUR	Power System Development Project	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64
		Total Power System Development Project	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64
Germany	EUR	Private Sector Development	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
		Total Private Sector Development	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
Australia	AUD	Public-Private Partnerships and Public Investment Advisory	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17
		Total Public-Private Partnerships and Public Investment	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17
Norway	NOK	Rural Water Supply and Sanitation Project	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25
United States	USD	Rural Water Supply and Sanitation Project	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
		Total Rural Water Supply and Sanitation Project	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
Finland	EUR	Second Education Quality Improvement Project	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	3.26
		Total Second Education Quality Improvement Project	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	3.26
Denmark	DKK	Second Public Financial Management Reform Project	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	1.23
Poland	PLN	Second Public Financial Management Reform Project	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
Japan	USD	Second Public Financial Management Reform Project	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
United States	USD	Second Public Financial Management Reform Project	0.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
		Total Second Public Financial Management Reform Project	1.23	16.63	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.86	21.86
Czech Republic	CZK	Skills Development Project	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.22
Norway	NOK	Skills Development Project	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	6.67
United States	USD	Skills Development Project	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
		Total Skills Development Project	9.67	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88	9.88
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	4.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	4.47
Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	15.02
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.13	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
		Total Strengthening Health Activities for the Rural Poor	19.62	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92	19.92
Russian Federation	USD	Strengthening Higher Education Project	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		Total Strengthening Higher Education Project	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	26.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93	26.93
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.00	64.70	79.42	50.55	0.00	0.00	0.00	0.00	0.00	0.00	194.67	194.67
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.00	107.47	111.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.68	218.68
		Total System Enhancement for Health in Transition Project	0.00	172.17	217.56	50.55	0.00	0.00	0.00	0.00	0.00	0.00	440.29	440.29
EC/EU	EUR	Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	0.00	0.00	0.00	2.75	3.24	20.00	22.42	25.66	25.66	22.42
		Total Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	0.00	0.00	0.00	2.75	3.24	20.00	22.42	25.66	25.66	22.42
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	Technical Assistance Feasibility Studies	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Total Technical Assistance Feasibility Studies	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Korea, Republic of	USD	Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
		Total Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
Canada	CAD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	12.46	0.00	0.00	0.00	0.00	0.00	12.46	12.46
		Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	12.46	0.00	0.00	0.00	0.00	0.00	12.46	12.46
Grand Total			1940.00	1164.15	1162.22	449.40	232.18	284.58	268.37	180.36	172.22	440.59	5388.54	5120.17

FY1381-99	Previous ARTF Financing Strategies						PFFP 2018		PFFP 2019		PFFP 2020		FY1381-99	21-Sep-20	Current			
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Total	Total	Month	Available	Disb.	
	SY1381-1390	SY1381-1390	FY1391-1393	FY1391-1393	FY1394-1396	FY1394-1396	FY1397	FY1397	FY1398	FY1398	FY1399	FY1399	Committed	Disbursed	Disbursed		Rate	
													(g)	(h)		(g) - (h)	(h) / (g)	
TF084129 - ASIST Window [6]																		
TF084129 - ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8749 - Evidence for Action	0.00	0.00	0.00	0.00	0.00	0.00	2.96	0.05	-0.08	0.16	0.00	0.07	2.88	0.28	0.08	2.60	10%	
TF0A8768 - Extractives Sector Asset and Institutional Development Task Force	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.10	0.50	1.05	0.40	0.23	1.70	1.38	0.11	0.32	81%	
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.05	0.22	0.24	0.00	0.17	0.50	0.46	0.00	0.04	93%	
TF0A9327 - Afghanistan FPIP Implementation EITI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.04	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.16	-0.06	0.03	0.19	0.19	0.00	0.00	100%	
TF0A9330 - FPIP Advisory Facility - Core PFM	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.09	0.14	-0.02	0.05	0.18	0.18	0.00	0.00	100%	
TF0A9402 - FPIP Implementation: Sukud and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.03	0.03	0.00	0.00	97%	
TF0A9589 - FPIP Implementation: SOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.01	0.00	0.03	0.04	0.04	0.00	0.00	97%	
TF0B0096 - FPIP Implementation: Procurement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.02	0.03	0.03	0.10	0.05	0.00	0.05	46%	
TF0B0155 - Afghanistan FPIP Pension Subtask	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.05	0.00	0.03	0.08	0.08	0.00	0.00	100%	
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.07	-0.03	0.00	0.07	0.07	0.00	0.00	100%	
TF0B2342 - FPIP Implementation: Tax Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.06	0.06	0.00	0.00	100%	
TF0B2343 - FPIP Implementation: Customs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.03	0.03	0.00	0.00	98%	
TF0B2345 - FPIP Implementation: Core Public Financial Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.02	0.06	0.02	0.02	0.04	34%	
Subtotal Assist Window [6]	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.22	1.35	1.96	0.47	0.75	5.97	2.92	0.22	3.05	49%	
TF084130 - ACREMAP Window [7]																		
TF084130 - ACREMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.07	-0.07	0.01	0.08	0.08	0.00	0.00	100%	
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.36	-0.07	0.07	0.43	0.43	0.00	0.00	100%	
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.03	-0.07	0.10	0.13	0.13	0.00	0.00	100%	
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	21.87	7.01	23.37	7.01	0.00	16.36	30%	
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.02	0.00	0.14	0.23	0.17	0.00	0.07	72%	
TF0B0501 - Supporting NEPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.05	0.00	0.10	0.15	0.15	0.00	0.00	100%	
TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.03	0.00	0.14	0.30	0.16	0.01	0.14	54%	
TF0B1119 - Support MUDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.08	0.21	0.08	0.00	0.13	37%	
TF0B1821 - Ramped up M&E Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B1993 - GBV ETC Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.18	0.00	0.00	0.18	0%	
TF0B1994 - Gender Based Violence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.08	1.27	0.08	0.03	1.18	7%	
TF0B2046 - AcreMap - INT Investigations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.00	0.30	0%	
TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.05	0.22	0.05	0.00	0.17	23%	
TF0B3134 - Environmental Capacity Support and Risk Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.03	0.53	0.03	0.03	0.01	0.50	5%	
TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.08	0.80	0.08	0.07	0.72	10%	
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.02	0.06	0.02	0.02	0.05	25%	
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.01	0.71	0.01	0.00	0.70	1%	
Subtotal ACREMAP Window [7]	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	2.74	0.55	25.72	7.91	28.96	8.46	0.14	20.50	29%	
TF084114 - Recurrent Cost Window [8]																		
TF084114 - Recurrent Cost Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9129 - Fiscal Stability Facility (FSF)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%	
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	100%	
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00	0.00	100%	
TF0B3025 - COVID-19 Response DPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	100%	
TF0B2572 - 2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	100%	
Subtotal Recurrent Cost Window [8]	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	300.00	300.00	140.00	140.00	750.00	750.00	0.00	0.00	100%	
TOTAL COMMIT & DISB. [1+2+3+4+5+6+7+8]	4686.43	4087.58	2693.05	2189.41	2468.69	2669.79	1099.53	1051.72	392.42	666.77	410.72	310.67	11750.85	10975.94	19.93	774.91	93%	

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of September 21, 2020

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	108.40	88.65	19.75	14-Mar-12	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	282.00	272.72	9.28	15-Sep-12	31-Dec-20	S	MS
National Horticulture and Livestock Project - TF013820	176.33	170.82	5.51	22-Dec-12	31-Dec-20	S	MS
CASA-1000 Community Support Project - TF017012	40.00	8.00	32.00	11-Apr-14	30-Jun-22	MS	MS
Kabul Municipal Development Program (KMDP) - TF017016	110.00	81.00	29.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	78.50	74.79	3.71	11-Apr-14	31-Dec-20	S	MS
Higher Education Development Project - TF0A0730	55.00	42.87	12.13	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	20.57	62.43	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	5.00	3.78	1.22	07-Mar-16	31-Jul-20	MS	MS
Citizens' Charter Afghanistan Project - TF0A3827	444.30	283.35	160.95	27-Oct-16	31-Oct-21	S	MS
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	6.24	1.06	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	1.00	0.68	0.32	12-Jul-17	31-Jul-21	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	3.44	3.06	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	35.00	9.75	25.25	01-Jan-18	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	290.00	144.88	145.12	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	15.00	3.69	11.31	30-Jul-18	28-Jun-23	MU	MU
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	12.49	62.51	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	41.95	58.05	28-Sep-18	31-Dec-23	MS	MS
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123	36.60	12.81	23.79	23-Dec-18	31-Dec-21	MS	MS
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	43.75	2.90	40.85	06-Feb-19	31-Dec-23	MS	MU
Cities Investment Program (CIP) - TF0A9089	17.50	1.30	16.20	06-Feb-19	30-Jun-24	MS	MS
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	7.14	0.57	6.57	25-Apr-19	30-Sep-24	MS	MS
Payments Automation and Integration of Salaries in Afghanistan (PAISA)	19.40	3.90	15.50	25-Apr-19	31-Oct-24	MS	MS
Project Preparation Grant (PPG) for Afghanistan Agro-Water and Climate Res	1.00	0.35	0.65	15-Feb-20	30-Dec-20	S	S
	2037.72	1291.54	746.18				

Note: Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.

Table 9 – ARTF Projected Transfers (Cash outflow)

(Amounts in US\$ million)

Planned transfers to specific child trust fund accounts during May - December 2020	778.00
Sehatmandi 3 rd (Last) Tranche	135.00
Citizens' Charter Program Additional Financing	158.00
Early Warning, Early Finance and Early Action Project (ENETAWF)	115.00
2020 Incentive Program	200.00
Afghanistan Water, Sanitation, Hygiene and Institutional Support Project	150.00
Incentivizing Reforms in the Attorney General's Office	20.00

Note: ARTF Management committee approval needed before the money is transferred from the ARTF parent account to the project child trust fund account.