



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status
As of August 21, 2020, (end of 8th month of FY1399)

1. Donor contributions for FY1399: Total donor indicated¹ and actual (paid-in) contributions for the core ARTF for FY1399 amount to US\$736 million, of which US\$269.1 million (37%) are without preference and US\$467 million (63%) are preferenced. In addition, US\$33.6 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1399, as of August 21, 2020 (in US\$ million)

Main Donors	Total Contributions/ Indications	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
United States	360.00	10.00	0.00	47%	160.00	0.00	46%
EC/EU	127.60	0.00	33.62	17%	67.91	22.00	20%
United Kingdom	118.41	118.40	0.00	15%	0.00	0.00	0%
Sweden	50.66	50.66	0.00	7%	23.58	0.00	7%
Netherlands	23.66	23.66	0.00	3%	16.6	0.0	5%
Norway	21.78	19.60	0.00	3%	21.8	0.0	6%
Denmark	19.74	14.98	0.00	3%	15.0	0.0	4%
Australia	12.02	12.02	0.00	2%	12.0	0.0	3%
Italy	11.83	5.92	0.00	2%	11.8	0.0	3%
Finland	10.98	5.49	0.00	1%	11.0	0.0	3%
Korea, Republic of	8.00	4.00	0.00	1%	0.0	0.0	0%
Switzerland	3.40	3.40	0.00	0%	3.4	0.0	1%
Japan	1.44	0.72	0.00	0%	1.4	0.0	0%
Poland	0.24	0.24	0.00	0%	0.2	0.0	0%
Total	769.77	269.10	33.62	100%	344.7	22.0	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1399:

Table 2 presents sources and uses of funds for FY1399 on a consolidated basis as of August 21, 2020. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1398. As of August 21, 2020, the cash balance stood at US\$1546.87 million comprising: (a) US\$0 balance in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$766.66 million; (c) US\$3.24 million combined undisbursed balance of the ASIST Window; (d) US\$5.17 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$20.78 million reserved for the ACRMAP window, leaving a net unallocated cash balance of US\$701 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 4 – Afghanistan Reconstruction Trust Fund
ARTF 2018-2020 Financing Program: Pledges and Contributions
August 21, 2020

ARTF PARTNER	CORE-ARTF ¹									AD HOC PAYMENTS ²		
	PLEDGES ³ (USD million)				CONTRIBUTIONS (USD million)					(USD million)		
	2018-20	2018	2019	2020	PAID-IN ⁴				BALANCE ⁶	PLEDGES	PAID-IN	
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020	INDICATED ⁵	2018-20	2018-20	2018-20
UNITED STATES-USAID	900.0	300.0	300.0	300.0	700.0	300.0	240.0	160.0	200.0	0.0	100.0	100.0
EU-EC ⁸	400.0	122.0	148.0	130.0	210.8	79.8	85.1	45.9	48.1	141.1	95.0	92.9
UNITED KINGDOM-DFID	369.0	127.3	128.7	113.0	256.0	127.3	128.7	0.0	118.4			
GERMANY	184.0	92.0	92.0		159.7	71.3	88.4	0.0	0.0	24.4		
SWEDEN	164.1	52.1	56.0	56.0	125.6	52.1	49.9	23.6	27.1	11.4		
CANADA ⁹	126.9	36.3	41.5	49.1	126.9	77.8	49.1	0.0	0.0			
NORWAY	73.2	24.4	24.4	24.4	83.3	35.2	26.3	21.8	0.0			
AUSTRALIA ¹⁰	55.9	19.0	19.0	17.9	55.9	24.1	19.9	12.0	0.0			
NETHERLANDS	68.3	22.7	22.8	22.8	61.8	22.7	22.5	16.6	7.1			
DENMARK	61.4	29.5	16.4	15.5	80.5	34.0	31.5	15.0	4.7			
FINLAND ¹¹	34.8	11.6	11.6	11.6	36.4	11.6	13.8	11.0	0.0			
ITALY	37.7	14.7	11.5	11.5	26.0	11.4	2.9	11.8	0.0	11.7		
SWITZERLAND ¹²	9.1	2.5	3.3	3.3	9.2	4.8	1.0	3.4	0.0			
REPUBLIC OF KOREA	12.0	5.0	7.0		12.0	5.0	7.0		8.0			
JAPAN	4.6	2.3	2.2		6.0	2.3	2.2	1.4	0.0			
ESTONIA	1.3	0.5	0.5	0.3	1.0		1.0		0.0	0.3		
POLAND	0.5	0.3	0.2		0.5	0.3		0.2	0.0	0.0		
CZECH REPUBLIC	1.8	0.9	0.9		1.8		1.8		0.0			
LUXEMBOURG	0.0				0.0				0.0	0.0		
TOTAL	2,504.4	863.0	886.0	755.4	1,953.4	859.7	770.9	322.8	413.4	137.7	195.0	192.9

NOTES:

¹CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

²AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

³Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

⁴Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

⁵Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

⁶The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

⁷For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 6 - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US\$ million) August 21, 2020

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFP 2018	PFFP 2019	PFFP 2020				Expressed Preference	Of which Paid-in	
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399		FY 1381-99				
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Own Curr.	US\$ Est.	Own Curr.	US\$			Total FY 1399
United States	USD	2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00
		Total 2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	24.92	0.00	0.00	0.00	0.00	0.00	0.00	24.92	24.92
EC/EU	EUR		0.00	0.00	0.00	0.00	11.01	0.00	0.00	20.00	23.49	23.49	34.50	34.50
Korea, Republic of	USD		0.00	0.00	0.00	0.00	1.75	2.00	2.00	0.00	0.00	2.00	3.75	1.75
United States	USD		0.00	0.00	0.00	34.60	31.40	0.00	0.00	24.00	24.00	24.00	90.00	90.00
		Total AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	59.52	44.16	2.00	2.00	44.00	47.49	49.49	153.17	151.17
Australia	AUD	AHP (Ad Hoc Payments)	0.00	16.74	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.32	18.32
Canada	CAD		0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	8.11
EC/EU	EUR		0.00	0.00	92.60	61.46	9.46	9.84	11.62	19.64	22.00	33.62	197.14	185.52
Italy	EUR		0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.19
United Kingdom	GBP		0.00	66.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43
Norway	NOK		0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	4.94
United States	USD		0.00	105.00	314.91	100.00	0.00	0.00	0.00	0.00	0.00	0.00	519.91	519.91
		Total AHP (Ad Hoc Payments)	0.00	188.18	423.34	161.46	9.46	9.84	11.62	19.64	22.00	33.62	816.05	804.43
Norway	NOK	ARTF Higher Education Development Project	0.00	0.00	6.42	2.35	2.19	0.00	0.00	20.00	2.18	2.18	13.13	13.13
United States	USD	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	
		Total ARTF Higher Education Development Project	0.00	0.00	28.42	2.35	2.19	0.00	0.00	20.00	2.18	2.18	35.13	35.13
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65
United States	USD	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12
		Total ARTF Research and Analysis Program (BETF)	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.77
Denmark	DKK	Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	5.37	30.00	4.76	0.00	0.00	4.76	10.13	5.37
		Total Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	5.37	30.00	4.76	0.00	0.00	4.76	10.13	5.37
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
		Total Afghanistan Agricultural Inputs Project	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
United States	USD	Afghanistan Resource Corridors Project	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
		Total Afghanistan Resource Corridors Project	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
		Total Afghanistan Rural Access Project (ARAP)	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	6.15	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.66	8.66
Finland	EUR		2.47	6.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57
United Kingdom	GBP		13.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10
Sweden	SEK		5.83	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83	8.83
		Total Afghanistan Rural Enterprise Development Project	27.57	11.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.17	39.17
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.00	36.52	9.33	0.00	32.84	0.00	0.00	0.00	0.00	0.00	78.68	78.68
Italy	EUR		1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30
Japan	USD		0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
United States	USD		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
		Total Capacity Building for Results Facility Project (CBR)	1.30	101.52	9.33	0.00	32.84	0.00	0.00	0.00	0.00	0.00	144.98	144.98
Denmark	DKK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	9.34	4.45	0.00	0.00	0.00	0.00	0.00	13.79	13.79
EC/EU	EUR		0.00	0.00	0.00	18.65	13.48	19.98	23.58	0.00	0.00	23.58	55.72	32.14
Finland	EUR		0.00	0.00	3.26	2.91	3.44	0.00	0.00	2.50	2.74	2.74	12.35	12.35
Germany	EUR		0.00	0.00	68.18	34.22	0.00	0.00	0.00	0.00	0.00	0.00	102.40	102.40
Italy	EUR		0.00	0.00	0.00	0.00	2.85	0.00	0.00	5.00	5.92	5.92	8.76	8.76
Sweden	SEK		0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	9.43
United States	USD		0.00	0.00	0.00	34.31	32.80	0.00	0.00	30.00	30.00	30.00	97.11	97.11
			Total Citizens' Charter Afghanistan Project	0.00	0.00	80.87	99.44	57.02	19.98	23.58	37.50	38.66	62.24	299.57

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFP 2018	PFFP 2019	PFFP 2020				Expressed Preference	Of which Paid-in		
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399							
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Pledged		Paid-in				Total	
								Own Curr.	US\$ Est.	Own Curr.	US\$			FY 1399	
Norway	NOK	Civil Service Capacity Building Project	6.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.02	6.02	
United States	USD		4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	4.30	
		Total Civil Service Capacity Building Project	10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	10.32	
Australia	AUD	Community Recovery	5.94	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.97	11.97	
Finland	EUR		2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	2.47	
United States	USD		50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	
			Total Community Recovery	58.42	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.45	64.45
United States	USD	EQRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	36.00	36.00	36.00	
		Total EQRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	36.00	36.00	36.00	
Australia	AUD	Education - EQUIP	12.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	12.10	
Canada	CAD		67.14	21.88	20.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.81	109.81	
Denmark	DKK		0.00	0.00	31.30	11.24	0.00	0.00	0.00	0.00	0.00	0.00	42.54	42.54	
Estonia	EUR		0.00	0.65	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13	
Finland	EUR		0.00	3.09	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	
Germany	EUR		79.64	78.65	21.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.16	180.16	
Italy	EUR		2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.60	
Spain	EUR		2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11	
Norway	NOK		18.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.19	18.19	
Sweden	SEK		7.32	19.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.29	27.29	
Netherlands	USD		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	
United States	USD		12.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00	
			Total Education - EQUIP	205.10	258.24	79.76	11.24	0.00	0.00	0.00	0.00	0.00	0.00	554.34	554.34
Canada	CAD		Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	26.60	0.00	0.00	0.00	0.00	0.00	0.00	26.60	26.60
Czech Republic	CZK	0.00		0.00	0.23	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.67	0.67	
Denmark	DKK	0.00		0.00	0.00	0.00	7.39	0.00	0.00	0.00	0.00	0.00	7.39	7.39	
Estonia	EUR	0.00		0.00	0.17	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.67	0.67	
Finland	EUR	0.00		0.00	0.00	2.91	3.44	0.00	0.00	2.50	2.74	2.74	9.10	9.10	
Korea, Republic of	USD	0.00		0.00	0.00	2.50	1.75	2.00	2.00	0.00	2.00	2.00	6.25	4.25	
United States	USD	0.00		0.00	0.00	21.09	25.80	0.00	0.00	0.00	0.00	0.00	46.89	46.89	
		Total Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.40	53.10	39.33	2.00	2.00	2.50	2.74	4.74	97.57	95.57	
EC/EU	EUR	Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	4.08	15.00	17.70	0.00	0.00	17.70	21.79	4.08	
		Total Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	4.08	15.00	17.70	0.00	0.00	17.70	21.79	4.08	
EC/EU	EUR	Fiscal Performance Improvement Support Project	0.00	0.00	0.00	3.51	0.00	3.00	3.54	0.00	0.00	3.54	7.05	3.51	
		Total Fiscal Performance Improvement Support Project	0.00	0.00	0.00	3.51	0.00	3.00	3.54	0.00	0.00	3.54	7.05	3.51	
Canada	CAD	Horticulture and Livestock Project	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	3.53	
Italy	EUR		0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.72	
United Kingdom	GBP		10.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69	10.69	
		Total Horticulture and Livestock Project	14.22	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.94	18.94	
Denmark	DKK	Irrigation Restoration and Development Project	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83	
Italy	EUR		0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	1.94	
Japan	USD		0.00	0.00	21.15	1.16	0.62	0.00	0.00	0.72	0.72	0.72	23.65	23.65	
			Total Irrigation Restoration and Development Project	0.00	3.77	21.15	1.16	0.62	0.00	0.00	0.72	0.72	0.72	27.42	27.42
Canada	CAD	Justice Sector Reform Project	4.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28	4.28	
Belgium	EUR		0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	2.55	
EC/EU	EUR		14.19	13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.54	27.54	
Ireland	EUR		0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62	
Italy	EUR		14.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.79	14.79	
United Kingdom	GBP		4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90	
Norway	NOK		4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	4.42	
United States	USD		1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	
		Total Justice Sector Reform Project	44.70	15.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60	

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFP 2018	PFFP 2019	PFFP 2020				Expressed Preference	Of which Paid-in	
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399		FY 1399				
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Pledged		Paid-in				Total FY 1399
							Own Curr.	US\$ Est.	Own Curr.	US\$				
United Kingdom	GBP	Management Capacity Program	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	8.90
United States	USD		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
		Total Management Capacity Program	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90
Australia	AUD	Microfinance for Poverty Reduction Project	8.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01	8.01
Canada	CAD		95.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.93	95.93
Denmark	DKK		14.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.63	14.63
Finland	EUR		8.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	8.73
United Kingdom	GBP		64.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.93	64.93
Sweden	SEK		2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22
Netherlands	USD		7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80
United States	USD		5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
			Total Microfinance for Poverty Reduction Project	207.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.26
Australia	AUD	National Emergency Employment Program	6.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.26	6.26
Canada	CAD		4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64	4.64
EC/EU	EUR		14.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.11	14.11
Spain	EUR		8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	8.45
United Kingdom	GBP		32.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.15	32.15
Korea, Republic of	USD		0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD		23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00
		Total National Emergency Employment Program	88.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.94	88.94
Australia	AUD	National Emergency Rural Access Project	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	2.72
EC/EU	EUR		12.31	22.49	32.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.71	67.71
Germany	EUR		6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	6.74
Italy	EUR		1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.46
Spain	EUR		8.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.12	8.12
Japan	USD		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
		Total National Emergency Rural Access Project	41.35	22.49	32.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.75	96.75
Czech Republic	CZK	National Horticulture and Livestock Project	0.00	0.00	0.64	0.00	0.44	0.00	0.00	0.00	0.00	0.00	1.08	1.08
EC/EU	EUR		0.00	0.00	65.38	0.00	22.73	0.00	0.00	0.00	0.00	0.00	88.10	88.10
Japan	USD		0.00	35.00	10.14	0.00	0.50	0.00	0.00	0.00	0.00	0.00	45.64	45.64
		Total National Horticulture and Livestock Project	0.00	35.00	76.16	0.00	23.67	0.00	0.00	0.00	0.00	0.00	134.83	134.83
Australia	AUD	National Solidarity Project	14.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.42	14.42
Canada	CAD		147.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.39	147.39
Denmark	DKK		3.66	7.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.30	11.30
Belgium	EUR		4.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.01	4.01
EC/EU	EUR		80.21	10.96	45.20	7.07	0.98	0.00	0.00	0.00	0.00	0.00	144.42	144.42
Finland	EUR		10.73	9.19	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.23	25.23
Germany	EUR		80.17	12.54	21.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
Italy	EUR		1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.46
Spain	EUR		9.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.79	9.79
United Kingdom	GBP		66.24	0.00	22.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.49	88.49
Norway	NOK		31.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.85	31.85
Sweden	SEK		30.28	21.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.96	51.96
Japan	USD		0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
United Kingdom	USD		13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44	13.44
United States	USD		690.00	175.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
		Total National Solidarity Project	1183.66	306.01	129.05	7.07	0.98	0.00	0.00	0.00	0.00	0.00	1626.78	1626.78

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFP 2018	PFFP 2019	PFFP 2020				Expressed Preference	Of which Paid-in	
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399		FY 1381-99				
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Pledged		Paid-in				Total FY 1399
							Own Curr.	US\$ Est.	Own Curr.	US\$				
France	EUR	On-Farm Water Management Project (OFWM)	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	2.59
United States	USD		0.00	15.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.25	39.25
		Total On-Farm Water Management Project (OFWM)	0.00	17.59	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.84	41.84
France	EUR	Power System Development Project	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64
		Total Power System Development Project	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64
Germany	EUR	Private Sector Development	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
		Total Private Sector Development	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
Australia	AUD	Public-Private Partnerships and Public Investment Advisory	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17
		Total Public-Private Partnerships and Public Investment	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17
Norway	NOK	Rural Water Supply and Sanitation Project	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25
United States	USD		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
		Total Rural Water Supply and Sanitation Project	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
Finland	EUR	Second Education Quality Improvement Project	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	3.26
		Total Second Education Quality Improvement Project	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	3.26
Denmark	DKK	Second Public Financial Management Reform Project	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	1.23
Poland	PLN		0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
Japan	USD		0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
United States	USD		0.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
			Total Second Public Financial Management Reform Project	1.23	16.63	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.86
Czech Republic	CZK	Skills Development Project	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.22
Norway	NOK		6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	6.67
United States	USD		3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
			Total Skills Development Project	9.67	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	4.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	4.47
Canada	CAD		15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	15.02
Estonia	EUR		0.13	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
		Total Strengthening Health Activities for the Rural Poor (SHARP)	19.62	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92	19.92
Russian Federation	USD	Strengthening Higher Education Project	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		Total Strengthening Higher Education Project	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	26.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93	26.93
EC/EU	EUR		0.00	64.70	79.42	50.55	0.00	0.00	0.00	0.00	0.00	0.00	194.67	194.67
United States	USD		0.00	107.47	111.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.68	218.68
		Total System Enhancement for Health in Transition Project (SEHAT)	0.00	172.17	217.56	50.55	0.00	0.00	0.00	0.00	0.00	0.00	440.29	440.29
EC/EU	EUR	Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	0.00	0.00	0.00	2.75	3.25	20.00	22.42	25.67	25.67	22.42
		Total Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	0.00	0.00	0.00	2.75	3.25	20.00	22.42	25.67	25.67	22.42
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD		1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
			Total Technical Assistance Feasibility Studies	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83
Korea, Republic of	USD	Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
		Total Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
Canada	CAD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	12.46	0.00	0.00	0.00	0.00	0.00	12.46	12.46
		Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	12.46	0.00	0.00	0.00	0.00	0.00	12.46	12.46
Grand Total			1940.00	1164.15	1162.22	449.40	232.18	284.58	268.45	180.36	172.22	440.67	5388.62	5120.17

FY1381-99	Previous ARTF Financing Strategies						PFFP 2018		PFFP 2019		PFFP 2020		FY1381-99	21-Aug-20	Current		
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Total	Total	Month	Available	Disb.
	SY1381-1390	SY1381-1390	SY1391-1393	SY1391-1393	SY1394-1396	SY1394-1396	1397	1397	1398	1398	1399	1399	Committed	Disbursed	Disbursed		Rate
	(g)	(h)	(g) - (h)	(h) / (g)	(g) - (h)	(h) / (g)											
Current Investment Projects [4]																	
TF012029 - Irrigation Restoration and Development Project	48.40	0.00	0.00	13.33	70.00	22.54	0.00	17.75	0.00	24.10	-10.00	6.29	108.40	84.01	0.78	24.39	77%
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	0.00	107.00	47.14	205.00	159.02	0.00	9.88	0.00	55.87	-30.00	0.00	282.00	271.91	0.00	10.09	96%
TF013820 - National Horticulture and Livestock Project	0.00	0.00	100.00	28.73	90.00	83.49	0.00	33.00	0.00	17.00	-13.67	7.51	176.33	169.73	0.00	6.60	96%
TF017012 - CASA-1000 Community Support Project	0.00	0.00	40.00	0.00	0.00	0.30	0.00	0.00	0.00	5.75	0.00	1.95	40.00	8.00	0.00	32.00	20%
TF017016 - Kabul Municipal Development Program (KMDDP)	0.00	0.00	110.00	10.42	0.00	47.72	0.00	10.86	0.00	12.00	0.00	0.00	110.00	81.00	0.00	29.00	74%
TF017061 - Kabul Urban Transport Efficiency Improvement Project (KUTEI)	0.00	0.00	90.50	8.33	0.00	32.69	0.00	20.24	-10.00	13.53	-2.00	0.00	78.50	74.79	0.00	3.71	95%
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	50.00	17.05	5.00	8.18	0.00	11.28	0.00	5.99	55.00	42.49	0.00	12.51	77%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project-Phase	0.00	0.00	0.00	0.00	83.00	10.24	0.00	6.61	0.00	3.60	0.00	0.12	83.00	20.57	0.12	62.43	25%
TF0A2026 - Afghanistan DABS Planning and Capacity Support Project	0.00	0.00	0.00	0.00	6.00	1.11	0.00	0.10	0.00	1.52	-1.00	0.88	5.00	3.62	0.21	1.38	72%
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	144.30	94.39	100.00	75.76	0.00	54.31	200.00	58.89	444.30	283.35	0.00	160.95	64%
TF0A4809 - Project Preparation Grant - Afghanistan Extractives for Deve	0.00	0.00	0.00	0.00	7.30	3.28	0.00	1.47	0.00	1.45	0.00	0.30	7.30	6.50	0.00	0.80	89%
TF0A5400 - WEE NPP	0.00	0.00	0.00	0.00	5.00	0.15	0.00	0.28	0.00	0.19	-4.00	0.00	1.00	0.61	0.00	0.39	61%
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	0.00	0.00	0.00	0.00	6.50	1.00	0.00	0.88	0.00	1.56	6.50	3.44	0.00	3.06	53%
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	0.00	75.00	3.00	0.00	5.00	-40.00	0.24	35.00	8.24	0.00	26.76	24%
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.20	0.00	1.83	-15.00	0.94	15.00	2.98	0.00	12.02	20%
TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	130.00	32.23	0.00	87.69	160.00	18.21	290.00	138.14	0.00	151.86	48%
TF0A8443 - WOMENS ECONOMIC EMPOWERMENT RURAL DEVELOPME	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	7.54	0.00	4.95	75.00	12.49	0.00	62.51	17%
TF0A8449 - EQRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	38.18	0.00	3.42	100.00	41.61	0.00	58.39	42%
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	1.25	-7.50	0.05	17.50	1.30	0.00	16.20	7%
TF0A9092 - Eshteghat Zaeer - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	1.71	-6.25	1.16	43.75	2.87	0.04	40.88	7%
TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Refo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	7.80	-13.40	3.65	36.60	11.45	0.00	25.15	31%
TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.57	-2.86	0.00	7.14	0.57	0.00	6.57	8%
TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.40	1.95	19.40	1.95	0.00	17.45	10%
TF0B2475 - Project Preparation Grant (PPG) for Afghanistan Agro-Water C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.35	1.00	0.35	0.00	0.65	35%	
Subtotal Current Investment Projects [4]	48.40	0.00	447.50	107.97	660.60	471.98	421.50	220.56	225.00	353.06	234.72	118.38	2037.72	1271.95	1.14	765.77	62%
TF083094 - Research and Analysis Program [5]																	
TF083094 - ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A1550 - Service Delivery Mapping	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%
TF0A1606 - Long-Term National Pension Strategy with Special Attention to the	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanis	0.00	0.00	0.00	0.00	0.35	0.33	0.00	0.02	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00	100%
TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghar	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.10	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2165 - Labour Market Study in Afghanistan	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A2182 - AFG Fiscal Policy and Management PA	0.00	0.00	0.00	0.00	1.13	1.03	-0.01	0.08	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00	100%
TF0A2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	0.00	0.00	1.35	1.10	-0.05	0.19	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	100%
TF0A2198 - Education and Skills Programmatic ASA	0.00	0.00	0.00	0.00	0.42	0.35	0.00	0.07	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00	100%
TF0A2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%
TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A2263 - Afghanistan: Trade and regional Integration	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%
TF0A2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagn	0.00	0.00	0.00	0.00	0.25	0.24	-0.01	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A2416 - Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%
TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty pr	0.00	0.00	0.00	0.00	0.24	0.10	0.00	0.13	0.00	0.01	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%
TF0A6128 - FPIP Advisory Facility	0.00	0.00	0.00	0.00	0.50	0.00	-0.05	0.42	0.00	0.03	0.00	0.00	0.45	0.45	0.00	0.00	100%
TF0A6864 - FPIP Implementation: SOE and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health Pr	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A8010 - 2017 ARTF External Review	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal Research and Analysis Program [5]	0.00	0.00	0.00	0.00	5.71	4.52	0.21	1.09	-0.27	0.04	0.00	0.00	5.65	5.65	0.00	0.00	100%

FY1381-99	Previous ARTF Financing Strategies						PFFP 2018		PFFP 2019		PFFP 2020		FY1381-99	21-Aug-20	Current			
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Total	Total	Month	Available	Disb.	
	SY1381-1390	SY1381-1390	SY1391-1393	SY1391-1393	SY1394-1396	SY1394-1396	1397	1397	1398	1398	1399	1399	Committed	Disbursed	Disbursed	(g) - (h)	(h) / (g)	
													(g)	(h)		(g) - (h)	(h) / (g)	
TF084129 - ASIST Window [6]																		
TF084129 - ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8749 - Evidence for Action	0.00	0.00	0.00	0.00	0.00	0.00	2.96	0.05	-0.08	0.16	0.00	-0.01	2.88	0.20	0.00	2.68	7%	
TF0A8768 - Extractives Sector Asset and Institutional Development Task Force	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.10	0.50	1.05	0.40	0.12	1.70	1.27	0.02	0.43	75%	
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.05	0.22	0.24	0.00	0.17	0.50	0.46	0.00	0.04	92%	
TF0A9327 - Afghanistan FPIP Implementation EITI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.04	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.16	-0.06	0.03	0.19	0.19	0.00	0.00	100%	
TF0A9330 - FPIP Advisory Facility - Core PFM	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.09	0.14	-0.02	0.05	0.18	0.18	0.00	0.00	100%	
TF0A9402 - FPIP Implementation: Sukuk and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.03	0.03	0.00	0.00	97%	
TF0A9589 - FPIP Implementation: SOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.01	0.00	0.03	0.04	0.04	0.00	0.00	97%	
TF0B0096 - FPIP Implementation: Procurement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.02	0.03	0.03	0.10	0.05	0.00	0.05	46%	
TF0B0155 - Afghanistan FPIP Pension Subtask	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.05	0.00	0.03	0.08	0.08	0.00	0.00	100%	
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.07	-0.03	0.00	0.07	0.07	0.00	0.00	100%	
TF0B2342 - FPIP Implementation: Tax Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.06	0.06	0.00	0.00	100%	
TF0B2343 - FPIP Implementation: Customs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.03	0.03	0.00	0.00	98%	
TF0B2345 - FPIP Implementation: Core Public Financial Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.03	0.00	0.00	0.03	9%	
Subtotal Assist Window [6]	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.22	1.35	1.96	0.44	0.53	5.94	2.71	0.02	3.24	46%	
TF084130 - ACREMAP Window [7]																		
TF084130 - ACREMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.07	-0.07	0.01	0.08	0.08	0.00	0.00	100%	
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.36	0.00	0.07	0.50	0.43	0.00	0.07	86%	
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.03	0.00	0.10	0.20	0.13	0.00	0.07	65%	
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	21.87	7.01	23.37	7.01	2.34	16.36	30%	
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.02	0.00	0.14	0.23	0.17	0.00	0.07	72%	
TF0B0501 - Supporting NEPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.05	0.00	0.10	0.15	0.15	0.00	0.00	100%	
TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.03	0.00	0.13	0.30	0.15	0.01	0.15	51%	
TF0B1119 - Support MJDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.08	0.21	0.08	0.00	0.13	37%	
TF0B1821 - Ramped up M&E Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B1993 - GBV ETC Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.18	0.00	0.00	0.18	0%	
TF0B1994 - Gender Based Violence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.06	1.27	0.06	0.00	1.21	5%	
TF0B2046 - AcreMap - INT Investigations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.00	0.30	0%	
TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.05	0.22	0.05	0.00	0.18	21%	
TF0B3134 - Environmental Capacity Support and Risk Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.01	0.53	0.01	0.01	0.52	3%	
TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.01	0.80	0.01	0.01	0.79	2%	
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.06	0.00	0.00	0.06	0%	
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.71	0.00	0.00	0.71	1%	
Subtotal ACREMAP Window [7]	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	2.74	0.55	25.86	7.77	29.10	8.32	2.38	20.78	29%	
TF084114 - Recurrent Cost Window [8]																		
TF084114 - Recurrent Cost Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9129 - Fiscal Stability Facility (FSF)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%	
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	100%	
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00	0.00	100%	
TF0B2572 - 2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	100%	
TF0B3025 - COVID-19 Response DPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	100%	
Subtotal Recurrent Cost Window [8]	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	300.00	300.00	140.00	140.00	750.00	750.00	0.00	0.00	100%	
TOTAL COMMIT & DISB. [1+2+3+4+5+6+7+8]	4686.43	4087.58	2693.05	2189.41	2468.69	2669.79	1099.53	1051.72	392.42	666.77	411.72	290.74	11751.86	10956.01	3.09	795.84	93%	

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of August 21,2020

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	108.40	84.01	24.39	14-Mar-12	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	282.00	271.91	10.09	15-Sep-12	31-Dec-20	S	MS
National Horticulture and Livestock Project - TF013820	176.33	169.73	6.60	22-Dec-12	31-Dec-20	S	MS
CASA-1000 Community Support Project - TF017012	40.00	8.00	32.00	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMDP) - TF017016	110.00	81.00	29.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	78.50	74.79	3.71	11-Apr-14	31-Dec-20	S	MS
Higher Education Development Project - TF0A0730	55.00	42.49	12.51	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	20.57	62.43	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	5.00	3.62	1.38	07-Mar-16	31-Jul-20	MS	MS
Citizens' Charter Afghanistan Project - TF0A3827	444.30	283.35	160.95	27-Oct-16	31-Oct-21	S	MS
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	6.50	0.80	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	1.00	0.61	0.39	12-Jul-17	31-Jul-21	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	3.44	3.06	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	35.00	8.24	26.76	01-Jan-18	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	290.00	138.14	151.86	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	15.00	2.98	12.02	30-Jul-18	28-Jun-23	MU	MU
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	12.49	62.51	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	41.61	58.39	28-Sep-18	31-Dec-23	MS	MS
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123	36.60	11.45	25.15	23-Dec-18	31-Dec-21	MS	MS
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	43.75	2.87	40.88	06-Feb-19	31-Dec-23	MS	MU
Cities Investment Program (CIP) - TF0A9089	17.50	1.30	16.20	06-Feb-19	30-Jun-24	MS	MS
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	7.14	0.57	6.57	25-Apr-19	30-Sep-24	S	S
Payments Automation and Integration of Salaries in Afghanistan (PAISA)	19.40	1.95	17.45	25-Apr-19	31-Oct-24	MS	MS
Project Preparation Grant (PPG) for Afghanistan Agro-Water and Climate Res	1.00	0.35	0.65	15-Feb-20	30-Dec-20	S	S
	2037.72	1272.01	765.71				

Note: Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.

Table 9 – ARTF Projected Transfers (Cash outflow)

(Amounts in US\$ million)

Planned transfers to specific child trust fund accounts during May - December 2020	778.00
Sehatmandi Last Tranche	135.00
Citizens' Charter Program Additional Financing	158.00
Early Warning, Early Finance and Early Action Project (ENETAWF)	115.00
2020 Incentive Program	200.00
Afghanistan Water, Sanitation, Hygiene and Institutional Support Project	150.00
Incentivizing Reforms in the Attorney General's Office	20.00

Note: ARTF Management committee approval needed before the money is transferred from the ARTF parent account to the project child trust fund account.