



## AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status

As of February 18, 2021, (end of 2<sup>nd</sup> month of FY1400)

**1. Donor contributions for FY1400:** Total donor indicated<sup>1</sup> and actual (paid-in) contributions for FY1400 amount to US\$352.36 million, of which US\$193.04 million (55%) are without preference and US\$159.00 million (45%) are preferenced. Table 1 reflects total donor indicated contributions and paid-in amount.

**Table 1: ARTF Contributions for FY1400, as of February 18, 2021 (in US\$ million)**

| Main Donors    | Total Contributions/ Indications | of which without Preference | % of total Indications | paid-in       | % of total paid-in |
|----------------|----------------------------------|-----------------------------|------------------------|---------------|--------------------|
| EC/EU          | 116.16                           | 0.00                        | 33%                    | 6.15          | 4%                 |
| Germany        | 115.74                           | 115.74                      | 33%                    | 115.74        | 81%                |
| Canada         | 35.47                            | 17.73                       | 10%                    | 0.00          | 0%                 |
| Italy          | 30.18                            | 22.64                       | 9%                     | 0.00          | 0%                 |
| Japan          | 25.00                            | 18.75                       | 7%                     | 0.00          | 0%                 |
| Finland        | 12.10                            | 6.05                        | 3%                     | 12.10         | 8%                 |
| Denmark        | 9.81                             | 4.94                        | 3%                     | 4.94          | 3%                 |
| Sweden         | 3.07                             | 3.07                        | 1%                     | 0.00          | 0%                 |
| Switzerland    | 2.24                             | 2.24                        | 1%                     | 0.84          | 1%                 |
| Czech Republic | 0.94                             | 0.47                        | 0%                     | 0.94          | 1%                 |
| Ireland        | 0.61                             | 0.61                        | 0%                     | 0.61          | 0%                 |
| Poland         | 0.54                             | 0.54                        | 0%                     | 0.54          | 0%                 |
| Estonia        | 0.49                             | 0.24                        | 0%                     | 0.49          | 0%                 |
| <b>Total</b>   | <b>352.36</b>                    | <b>193.04</b>               | <b>100%</b>            | <b>142.35</b> | <b>100%</b>        |

### 2. Consolidated ARTF Sources and Uses of Funds for FY1400:

Table 2 presents sources and uses of funds for FY1400 on a consolidated basis as of February 18, 2021. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1399. As of February 18, 2021, the cash balance stood at US\$1,575.10 million comprising: (a) US\$0 balance in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$854.41 million; (c) US\$1.38 million combined undisbursed balance of the ASIST Window; (d) US\$0 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$27.28 million reserved for the ACRMAP window, leaving a net unallocated cash balance of US\$692.03 million.

<sup>1</sup> Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

**Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, February 18, 2021)<sup>2</sup>**

|   | SY 1381       | SY 1382       | SY 1383       | SY 1384       | SY 1385       | SY 1386       | SY 1387       | SY 1388       | SY 1389       | SY 1390        | FY 1391        | FY 1392        | FY 1393        | FY 1394        | FY 1395        | FY 1396        | FY 1397        | FY 1398        | FY 1399        | FY 1400        |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | Total Actual  | Total Actual  | Total Actual  | Total Actual  | Total Actual  | Total Actual  | Total Actual  | Total Actual  | Total Actual  | Total Actual   | Total Actual   | Total Actual   | Total Actual   | Total Actual   | Total Actual   | Total Actual   | Total Actual   | Total Actual   | Total Actual   | Total Actual   |
| <b>SOURCES OF FUNDS (A+B)</b>                               |               |               |               |               |               |               |               |               |               |                |                |                |                |                |                |                |                |                |                |                |
| <b>A. Net Donors Contributions (A1-A2)</b>                  | <b>184.24</b> | <b>284.38</b> | <b>378.77</b> | <b>404.09</b> | <b>460.00</b> | <b>654.25</b> | <b>632.69</b> | <b>653.92</b> | <b>608.48</b> | <b>925.25</b>  | <b>928.69</b>  | <b>779.93</b>  | <b>1010.17</b> | <b>643.26</b>  | <b>906.53</b>  | <b>840.44</b>  | <b>1011.63</b> | <b>789.28</b>  | <b>718.16</b>  | <b>137.25</b>  |
| A.1. Donors Contributions                                   | 184.77        | 286.46        | 380.37        | 404.05        | 453.92        | 634.80        | 626.82        | 657.29        | 610.44        | 933.51         | 942.20         | 791.00         | 1027.64        | 651.50         | 917.92         | 853.05         | 1021.10        | 780.38         | 718.63         | 142.35         |
| A.2. Admin fees minus Investment Income                     | 0.53          | 2.08          | 1.59          | -0.04         | -6.08         | -19.44        | -5.88         | 3.37          | 2.26          | 8.26           | 13.51          | 11.32          | 17.47          | 8.23           | 11.39          | 12.61          | 9.47           | -8.90          | 0.46           | 5.09           |
| A.3. Refund of Ineligible Expenditure                       | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.29          | 0.00           | 0.00           | 0.26           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| <b>B. Cash Carried-Over (=D previous year)</b>              | <b>119.52</b> | <b>155.97</b> | <b>238.07</b> | <b>302.79</b> | <b>293.89</b> | <b>426.68</b> | <b>495.34</b> | <b>679.28</b> | <b>728.33</b> | <b>1148.49</b> | <b>1584.93</b> | <b>1671.70</b> | <b>1677.88</b> | <b>1482.90</b> | <b>1502.70</b> | <b>1398.32</b> | <b>1358.23</b> | <b>1480.74</b> | <b>1450.33</b> |                |
| <b>USES OF FUNDS (C+D)</b>                                  |               |               |               |               |               |               |               |               |               |                |                |                |                |                |                |                |                |                |                |                |
| <b>C. Disbursements (C1+C2+C3+C4+C6+C7+C8) <sup>1</sup></b> | <b>64.72</b>  | <b>247.94</b> | <b>296.67</b> | <b>339.37</b> | <b>468.89</b> | <b>521.46</b> | <b>564.03</b> | <b>469.98</b> | <b>559.42</b> | <b>505.09</b>  | <b>492.25</b>  | <b>693.16</b>  | <b>1003.99</b> | <b>838.24</b>  | <b>886.73</b>  | <b>944.82</b>  | <b>1051.72</b> | <b>666.77</b>  | <b>748.58</b>  | <b>12.48</b>   |
| C.1 Recurrent window - Disbursed by DAB                     | 59.21         | 214.14        | 235.16        | 253.25        | 300.21        | 290.55        | 310.06        | 221.42        | 336.68        | 176.64         | 225.00         | 256.10         | 419.56         | 435.69         | 469.86         | 457.46         | 385.07         | 9.53           | 66.06          | 0.00           |
| Wages   | 40.95         | 145.77        | 179.32        | 174.21        | 216.20        | 203.00        | 276.74        | 139.78        | 218.10        | 176.64         | 225.00         | 150.00         | 125.00         | 125.00         | 100.00         | 75.00          | 0.00           | 0.00           | 0.00           |                |
| O&M   | 13.65         | 51.16         | 55.28         | 79.04         | 84.01         | 87.55         | 33.32         | 41.64         | 54.78         | 0.00           | 0.00           | 32.00          | 33.90          | 33.60          | 0.00           | 0.00           | 0.00           | 0.00           | 50.00          |                |
| Other   | 4.60          | 17.21         | 0.56          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |                |
| IP (Incentive Program)                                      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 40.00         | 63.80         | 0.00           | 0.00           | 74.10          | 113.70         | 93.60          | 244.20         | 235.68         | 225.83         | 0.00           | 0.00           |                |
| AHP (Ad Hoc Payments)                                       | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 146.96         | 183.49         | 125.66         | 146.78         | 159.24         | 9.53           | 16.06          |                |
| C.2. Investment window                                      | 0.00          | 15.59         | 58.87         | 83.97         | 166.14        | 226.11        | 251.13        | 246.17        | 219.42        | 320.63         | 256.86         | 424.39         | 570.36         | 394.69         | 401.98         | 476.25         | 345.94         | 345.23         | 345.98         | 9.88           |
| C.3. Pass-through to LOTFA (UNDP Police)                    | 4.84          | 16.80         |               |               |               |               |               |               |               |                |                |                |                |                |                |                |                |                |                |                |
| C.4. Fees to monitoring agent                               | 0.67          | 1.41          | 2.64          | 2.16          | 2.53          | 4.80          | 2.84          | 2.39          | 3.32          | 7.82           | 10.39          | 12.67          | 14.08          | 7.86           | 13.37          | 8.10           | 9.40           | 9.45           | 7.13           |                |
| C.5. Research and Analysis Program                          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 1.51           | 3.01           | 1.09           | 0.04           | 0.00           | 0.00           |
| C.6. ASIST Window   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.22           | 1.96           | 1.04           | 0.07           |
| C.7. ACRMAP Window  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.55           | 8.37           | 2.53           |
| C.8. Recurrent Cost Window (FSF & IP DPG)                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 310.00         | 300.00         | 320.00         | 0.00           |
| <b>D. Cash Balance (end-of-period) (A+B-C=D1+D2)</b>        | <b>119.52</b> | <b>155.97</b> | <b>238.07</b> | <b>302.79</b> | <b>293.89</b> | <b>426.68</b> | <b>495.34</b> | <b>679.28</b> | <b>728.33</b> | <b>1148.49</b> | <b>1584.93</b> | <b>1671.70</b> | <b>1677.88</b> | <b>1482.90</b> | <b>1502.70</b> | <b>1398.32</b> | <b>1358.23</b> | <b>1480.74</b> | <b>1450.33</b> | <b>1575.10</b> |
| D.1. Committed Cash Balance:                                | <b>97.12</b>  | <b>109.91</b> | <b>161.68</b> | <b>279.85</b> | <b>227.24</b> | <b>305.93</b> | <b>385.03</b> | <b>427.54</b> | <b>503.31</b> | <b>648.85</b>  | <b>861.86</b>  | <b>948.32</b>  | <b>1152.50</b> | <b>1129.89</b> | <b>1015.79</b> | <b>951.40</b>  | <b>999.21</b>  | <b>724.87</b>  | <b>902.68</b>  | <b>883.08</b>  |
| to recurrent window special account                         | 51.50         | 50.60         | 50.00         | 50.00         | 50.00         | 50.00         | 50.00         | 50.00         | 50.00         | 50.00          | 50.00          | 50.00          | 50.00          | 50.00          | 50.00          | 50.00          | 50.00          | 50.00          | 50.00          | 0.00           |
| to recurrent window Trust Fund                              | 44.29         | 26.04         | 49.49         | 76.24         | 75.03         | 70.48         | 76.42         | 145.00        | 24.57         | 50.00          | 50.00          | 115.90         | 265.44         | 151.75         | 51.88          | 84.42          | 11.35          | 1.82           | 0.00           | 0.00           |
| undisbursed investment window balance                       | 0.00          | 32.57         | 61.82         | 150.75        | 94.90         | 179.42        | 252.29        | 225.61        | 425.13        | 540.90         | 741.00         | 770.73         | 827.44         | 897.74         | 890.45         | 793.63         | 920.36         | 654.73         | 865.30         | 854.41         |
| to Monitoring Agent   | 1.33          | 0.70          | 0.37          | 2.85          | 7.32          | 6.02          | 6.32          | 6.93          | 3.61          | 7.95           | 20.86          | 11.69          | 9.61           | 30.25          | 20.08          | 22.15          | 12.75          | 12.30          | 5.17           | 0.00           |
| to Research and Analysis Program                            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.15           | 3.38           | 1.19           | 0.31           | 0.00           | 0.00           | 0.00           |
| to ASIST Window   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 3.94           | 3.33           | 3.13           | 1.38           |
| to ACRMAP Window  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.50           | 2.69           | 29.08          | 27.28          |
| undisbursed Recurrent Cost window balance                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| D.2. Unallocated Cash Balance                               | <b>22.40</b>  | <b>46.05</b>  | <b>76.39</b>  | <b>22.94</b>  | <b>66.65</b>  | <b>120.75</b> | <b>110.31</b> | <b>251.74</b> | <b>225.02</b> | <b>499.64</b>  | <b>723.07</b>  | <b>723.38</b>  | <b>525.39</b>  | <b>353.01</b>  | <b>486.91</b>  | <b>446.92</b>  | <b>359.02</b>  | <b>755.88</b>  | <b>547.65</b>  | <b>692.03</b>  |

<sup>2</sup> US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated.

**Table 3 (previously table 4) – Afghanistan Reconstruction Trust Fund**  
**ARTF 2021-2024 Financing Program: Pledges and Contributions**  
**February 18, 2021**

| ARTF PARTNER         | CORE-ARTF <sup>1</sup>             |               |               |               |               |                             |                      |             |             |             |                        | BALANCE <sup>5</sup><br>2018-20 |                 |
|----------------------|------------------------------------|---------------|---------------|---------------|---------------|-----------------------------|----------------------|-------------|-------------|-------------|------------------------|---------------------------------|-----------------|
|                      | PLEDGES <sup>2</sup> (USD million) |               |               |               |               | CONTRIBUTIONS (USD million) |                      |             |             |             | INDICATED <sup>4</sup> |                                 |                 |
|                      | 2021-2024                          | 2021          | 2022          | 2023          | 2024          | 2021-2024                   | PAID-IN <sup>3</sup> |             |             |             |                        |                                 |                 |
| UNITED STATES-USAID  | 0.00                               |               |               |               |               | 0.00                        |                      |             |             |             |                        |                                 | 0.00            |
| EU-EC                | 118.72                             | 118.72        |               |               |               | 6.15                        | 6.15                 |             |             |             |                        |                                 | 112.57          |
| UNITED KINGDOM-DFID  | 0.00                               |               |               |               |               | 0.00                        |                      |             |             |             |                        |                                 | 0.00            |
| GERMANY <sup>6</sup> | 474.60                             | 118.65        | 118.65        | 118.65        | 118.65        | 115.74                      | 115.74               |             |             |             |                        |                                 | 358.86          |
| SWEDEN               | 198.85                             | 57.55         | 47.10         | 47.10         | 47.10         | 0.00                        |                      |             |             |             |                        |                                 | 198.85          |
| CANADA               | 138.60                             | 34.65         | 34.65         | 34.65         | 34.65         | 0.00                        |                      |             |             |             |                        |                                 | 138.60          |
| NORWAY               | 80.00                              | 20.00         | 20.00         | 20.00         | 20.00         | 0.00                        |                      |             |             |             |                        |                                 | 80.00           |
| AUSTRALIA            | 45.36                              | 11.34         | 11.34         | 11.34         | 11.34         | 0.00                        |                      |             |             |             |                        |                                 | 45.36           |
| NETHERLANDS          | 91.20                              | 22.80         | 22.80         | 22.80         | 22.80         | 0.00                        |                      |             |             |             |                        |                                 | 91.20           |
| DENMARK              | 16.50                              | 16.50         |               |               |               | 4.94                        | 4.94                 |             |             |             |                        |                                 | 11.56           |
| FINLAND              | 48.40                              | 12.10         | 12.10         | 12.10         | 12.10         | 12.10                       | 12.10                |             |             |             |                        |                                 | 36.30           |
| ITALY                | 59.20                              | 14.80         | 14.80         | 14.80         | 14.80         | 0.00                        |                      |             |             |             |                        |                                 | 59.20           |
| SWITZERLAND          | 2.30                               | 2.30          |               |               |               | 0.84                        | 0.84                 |             |             |             |                        |                                 | 1.46            |
| REPUBLIC OF KOREA    | 0.00                               |               |               |               |               | 0.00                        |                      |             |             |             |                        |                                 | 0.00            |
| JAPAN                | 12.50                              | 12.50         |               |               |               | 0.00                        |                      |             |             |             |                        |                                 | 12.50           |
| ESTONIA              | 1.00                               | 0.50          | 0.50          | 0.00          | 0.00          | 0.49                        | 0.49                 |             |             |             |                        |                                 | 0.51            |
| POLAND               | 0.54                               | 0.54          | 0.00          | 0.00          | 0.00          | 0.54                        | 0.54                 |             |             |             |                        |                                 | 0.00            |
| CZECH REPUBLIC       | 2.40                               | 0.60          | 0.60          | 0.60          | 0.60          | 0.94                        | 0.94                 |             |             |             |                        |                                 | 1.46            |
| IRELAND              | 0.61                               | 0.61          | 0.00          | 0.00          | 0.00          | 0.61                        | 0.61                 |             |             |             |                        |                                 | 0.00            |
| <b>TOTAL</b>         | <b>1,290.78</b>                    | <b>444.16</b> | <b>282.54</b> | <b>282.04</b> | <b>282.04</b> | <b>142.35</b>               | <b>142.35</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>            | <b>0.00</b>                     | <b>1,148.43</b> |

NOTES:

<sup>1</sup> CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

<sup>2</sup> Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

<sup>3</sup> Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

<sup>4</sup> Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

<sup>5</sup> The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

<sup>6</sup> Germany expressed its indication to pay euro 95 million under the 2018-2020 PFFP but made the payment in 2021 thus recorded under the 2021-2024 PFFP.

For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

**Table 4 (previously table 5): Actual and Expected Donor Contributions**

Paid-in, Indicated (US\$ million) February 18, 2021

| Donor              | SY 1381       | SY 1382       | SY 1383       | SY 1384       | SY 1385       | SY 1386       | SY 1387       | SY 1388       | SY 1389       | SY 1390       | FY 1391       | FY 1392       | FY 1393        | FY 1394       | FY 1395       | FY 1396       | FY 1397        | FY 1398       | FY 1399       | FY 1400       |               |              |               |               | FY 1381-1400    | FY 1381-1400  | FY 1381-1400    | FY 1381-1400  |            |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|-----------------|---------------|-----------------|---------------|------------|
|                    | Total         | Total         | Total         | Total         | Total         | Total         | Total         | Total         | Total         | Total         | Total         | Total         | Total          | Total         | Total         | Total         | Total          | Total         | Total         | Total         | Total         | Signed       | Un-signed     | Total         | % of Total      | Total         | % of Total      | Total         | % of Total |
|                    | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Paid-in        | Paid-in       | Paid-in       | Paid-in       | Paid-in        | Paid-in       | Paid-in       | Paid-in       | Paid-in       | Pledges      | Pledges       | FY 1400       | FY 1400         | Total         | % of Total      | Paid-in       | Paid-in    |
| Australia          | 0.00          | 2.63          | 6.27          | 7.65          | 5.84          | 2.09          | 31.44         | 14.99         | 28.49         | 89.47         | 6.03          | 62.36         | 74.88          | 13.29         | 18.92         | 35.93         | 24.06          | 19.86         | 12.02         | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 456.24          | 3.4%          | 456.24          | 3.5%          |            |
| Bahrain            | 0.00          | 0.50          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 0.50            | 0.0%          | 0.50            | 0.0%          |            |
| Belgium            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 2.61          | 2.72          | 0.00          | 2.71          | 0.00          | 2.60          | 2.50           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 13.13           | 0.1%          | 13.13           | 0.1%          |            |
| Brazil             | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.20          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 0.20            | 0.0%          | 0.20            | 0.0%          |            |
| Canada             | 12.00         | 50.09         | 5.49          | 72.34         | 58.86         | 213.46        | 22.07         | 34.22         | 38.35         | 49.24         | 26.08         | 11.84         | 18.67          | 74.33         | 29.92         | 10.50         | 77.81          | 49.08         | 0.00          | 0.00          | 35.47         | 0.00         | 35.47         | 10.1%         | 889.84          | 6.7%          | 854.37          | 6.6%          |            |
| Czech Republic     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.86          | 1.64          | 0.91          | 0.00           | 1.77          | 0.00          | 0.94          | 0.00          | 0.00         | 0.94          | 0.3%          | 6.11            | 0.0%          | 6.11            | 0.0%          |            |
| Denmark            | 5.00          | 5.00          | 3.16          | 3.92          | 4.34          | 8.43          | 20.86         | 10.25         | 2.03          | 10.28         | 11.38         | 10.70         | 6.50           | 12.70         | 41.40         | 22.73         | 33.98          | 31.54         | 14.98         | 4.94          | 4.87          | 0.00         | 9.81          | 2.8%          | 269.00          | 2.0%          | 264.13          | 2.0%          |            |
| EC/EU              | 15.87         | 52.72         | 47.60         | 58.77         | 52.72         | 73.62         | 11.31         | 14.19         | 25.52         | 9.44          | 34.79         | 39.55         | 76.19          | 12.29         | 139.42        | 173.08        | 141.25         | 94.59         | 80.02         | 6.15          | 110.01        | 0.00         | 116.16        | 33.0%         | 1269.08         | 9.6%          | 1159.07         | 8.9%          |            |
| Estonia            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.29          | 0.00          | 1.26          | 0.62           | 0.54          | 0.44          | 0.34          | 0.00           | 1.01          | 0.00          | 0.49          | 0.00          | 0.00         | 0.49          | 0.1%          | 4.99            | 0.0%          | 4.99            | 0.0%          |            |
| Finland            | 2.79          | 2.45          | 5.95          | 0.00          | 2.42          | 5.40          | 7.91          | 8.86          | 7.82          | 9.90          | 11.10         | 13.30         | 12.35          | 9.98          | 11.29         | 13.02         | 11.64          | 13.78         | 10.98         | 12.10         | 0.00          | 0.00         | 12.10         | 3.4%          | 173.03          | 1.3%          | 173.03          | 1.3%          |            |
| France             | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 5.13          | 5.72          | 5.56          | 0.00          | 5.17          | 5.52          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 27.09           | 0.2%          | 27.09           | 0.2%          |            |
| Germany            | 10.07         | 11.44         | 15.94         | 1.23          | 20.47         | 55.99         | 74.00         | 50.85         | 64.52         | 78.40         | 78.16         | 55.01         | 75.26          | 0.00          | 76.38         | 167.50        | 71.29          | 88.36         | 0.00          | 115.74        | 0.00          | 0.00         | 115.74        | 32.8%         | 1110.62         | 8.4%          | 1110.62         | 8.5%          |            |
| India              | 0.20          | 0.20          | 0.00          | 0.40          | 0.20          | 0.20          | 0.19          | 0.20          | 0.20          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.01          | 0.00         | 0.01          | 0.0%          | 1.81            | 0.0%          | 1.79            | 0.0%          |            |
| Iran, Islamic Rep  | 0.00          | 0.99          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 0.99            | 0.0%          | 0.99            | 0.0%          |            |
| Ireland            | 1.00          | 1.70          | 1.81          | 0.61          | 1.28          | 1.46          | 1.58          | 2.78          | 2.54          | 1.37          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.61          | 0.00          | 0.00         | 0.61          | 0.2%          | 16.74           | 0.1%          | 16.74           | 0.1%          |            |
| Italy              | 17.00         | 0.00          | 6.54          | 0.00          | 9.22          | 8.80          | 34.07         | 4.10          | 3.89          | 10.70         | 3.89          | 3.60          | 17.69          | 8.77          | 13.97         | 11.82         | 11.36          | 2.85          | 11.83         | 0.00          | 15.09         | 15.09        | 30.18         | 8.6%          | 210.29          | 1.6%          | 180.11          | 1.4%          |            |
| Japan              | 5.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 20.00         | 138.00        | 110.00        | 70.00          | 60.14         | 63.65         | 12.23         | 2.32           | 2.23          | 1.44          | 0.00          | 12.50         | 12.50        | 25.00         | 7.1%          | 510.03          | 3.9%          | 485.03          | 3.7%          |            |
| Korea, Republic of | 3.67          | 2.00          | 0.33          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 10.00         | 0.00           | 0.00          | 0.00          | 0.00          | 5.00           | 7.00          | 3.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 31.00           | 0.2%          | 31.00           | 0.2%          |            |
| Kuwait             | 5.00          | 5.00          | 5.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 15.00           | 0.1%          | 15.00           | 0.1%          |            |
| Luxembourg         | 1.00          | 0.00          | 0.00          | 0.61          | 1.56          | 1.07          | 1.14          | 1.14          | 1.11          | 0.97          | 0.00          | 0.67          | 0.48           | 0.30          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 10.04           | 0.1%          | 10.04           | 0.1%          |            |
| Netherlands        | 33.67         | 41.15         | 46.41         | 29.66         | 50.81         | 39.76         | 39.46         | 41.90         | 32.66         | 32.57         | 32.48         | 23.78         | 24.91          | 22.23         | 22.15         | 23.52         | 22.72          | 22.49         | 23.83         | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 606.17          | 4.6%          | 606.17          | 4.7%          |            |
| New Zealand        | 0.00          | 0.00          | 0.00          | 0.00          | 0.63          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 0.63            | 0.0%          | 0.63            | 0.0%          |            |
| Norway             | 6.82          | 29.63         | 9.91          | 22.54         | 23.22         | 30.98         | 31.47         | 38.36         | 47.80         | 48.57         | 55.11         | 51.24         | 39.13          | 27.79         | 19.23         | 26.90         | 35.23          | 26.25         | 32.11         | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 602.31          | 4.6%          | 602.31          | 4.6%          |            |
| Poland             | 0.00          | 0.00          | 0.00          | 0.00          | 0.29          | 0.27          | 1.17          | 1.20          | 1.00          | 1.40          | 1.26          | 0.59          | 0.00           | 0.61          | 0.49          | 0.27          | 0.26           | 0.00          | 0.24          | 0.54          | 0.00          | 0.00         | 0.54          | 0.2%          | 9.58            | 0.1%          | 9.58            | 0.1%          |            |
| Portugal           | 0.00          | 0.46          | 0.73          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 1.18            | 0.0%          | 1.18            | 0.0%          |            |
| Russian Federation | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 2.00          | 2.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 4.00            | 0.0%          | 4.00            | 0.0%          |            |
| Saudi Arabia       | 10.00         | 5.00          | 5.00          | 0.00          | 5.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 25.00           | 0.2%          | 25.00           | 0.2%          |            |
| Spain              | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 22.04         | 0.00          | 35.22         | 27.59         | 6.64          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 91.50           | 0.7%          | 91.50           | 0.7%          |            |
| Sweden             | 3.10          | 5.98          | 25.90         | 12.84         | 14.68         | 20.18         | 18.35         | 25.35         | 32.64         | 28.59         | 31.49         | 39.98         | 32.12          | 0.00          | 65.54         | 41.63         | 52.07          | 49.92         | 48.54         | 0.00          | 3.07          | 0.00         | 3.07          | 0.9%          | 551.97          | 4.2%          | 548.91          | 4.2%          |            |
| Switzerland        | 0.67          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 3.90          | 2.54          | 3.10          | 4.81           | 1.01          | 3.40          | 0.84          | 1.39          | 0.00         | 2.24          | 0.6%          | 21.67           | 0.2%          | 20.28           | 0.2%          |            |
| Turkey             | 0.50          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 0.50            | 0.0%          | 0.50            | 0.0%          |            |
| UNDP               | 0.00          | 2.41          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 2.41            | 0.0%          | 2.41            | 0.0%          |            |
| United Kingdom     | 15.08         | 47.10         | 103.06        | 131.47        | 128.49        | 151.05        | 162.54        | 99.05         | 23.72         | 132.96        | 136.02        | 130.41        | 132.86         | 127.81        | 149.91        | 124.16        | 127.30         | 128.65        | 116.23        | 0.00          | 0.01          | 0.00         | 0.01          | 0.0%          | 2167.88         | 16.4%         | 2167.87         | 16.7%         |            |
| United States      | 38.00         | 20.00         | 89.59         | 62.00         | 73.90         | 0.00          | 159.50        | 264.00        | 265.00        | 400.00        | 371.24        | 218.59        | 443.47         | 275.95        | 261.03        | 185.40        | 400.00         | 240.00        | 360.00        | 0.00          | 0.00          | 0.00         | 0.00          | 0.0%          | 4127.68         | 31.2%         | 4127.68         | 31.7%         |            |
| <b>TOTAL</b>       | <b>186.43</b> | <b>286.46</b> | <b>378.70</b> | <b>404.05</b> | <b>453.92</b> | <b>634.80</b> | <b>626.82</b> | <b>657.29</b> | <b>610.44</b> | <b>933.51</b> | <b>942.20</b> | <b>791.00</b> | <b>1027.64</b> | <b>651.50</b> | <b>917.92</b> | <b>853.05</b> | <b>1021.10</b> | <b>780.38</b> | <b>718.63</b> | <b>142.35</b> | <b>182.42</b> | <b>27.59</b> | <b>352.36</b> | <b>100.0%</b> | <b>13228.21</b> | <b>100.0%</b> | <b>13018.19</b> | <b>100.0%</b> |            |

### Table 5 (previously 6) - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US\$ million) February 18, 2021

| Donor              | Curr | Program   | Previous ARTF Financing Strategies |               |               | PFFPI 2018-2020 |               |               | PFFPII 2021  |              |             |                      |                  | FY 1381-1400  |               |               |
|--------------------|------|---|------------------------------------|---------------|---------------|-----------------|---------------|---------------|--------------|--------------|-------------|----------------------|------------------|---------------|---------------|---------------|
|                    |      |   | SY1381-1390                        | FY1391-1393   | FY1394-1396   | FY 1397         | FY 1398       | FY 1399       | FY 1400      |              |             | Expressed Preference | Of which Paid-in |               |               |               |
|                    |      |   | Paid-in US\$                       | Paid-in US\$  | Paid-in US\$  | Paid-in US\$    | Paid-in US\$  | Paid-in US\$  | Pledged      |              | Paid-in     |                      |                  | Total         |               |               |
| United States      | USD  | 2019 Incentive Program Development Policy Grant                   | 0.00                               | 0.00          | 0.00          | 0.00            | 150.00        | 60.00         | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.00          | 210.00        | 210.00        |
|                    |      | <b>Total 2019 Incentive Program Development Policy Grant</b>      | <b>0.00</b>                        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>150.00</b> | <b>60.00</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>0.00</b>   | <b>210.00</b> | <b>210.00</b> |
| United States      | USD  | 2020 Incentive Program  | 0.00                               | 0.00          | 0.00          | 0.00            | 0.00          | 200.00        | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 200.00        | 200.00        |               |
|                    |      | <b>Total 2020 Incentive Program</b>                               | <b>0.00</b>                        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>200.00</b> | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>200.00</b> | <b>200.00</b> |               |
| Canada             | CAD  | AFGHANISTAN SEHATMANDI PROJECT                                    | 0.00                               | 0.00          | 0.00          | 24.92           | 0.00          | 0.00          | 11.25        | 8.87         | 0.00        | 0.00                 | 8.87             | 33.79         | 24.92         |               |
| EC/EU              | EUR  | AFGHANISTAN SEHATMANDI PROJECT                                    | 0.00                               | 0.00          | 0.00          | 0.00            | 11.01         | 35.60         | 30.00        | 36.22        | 0.00        | 0.00                 | 36.22            | 82.83         | 46.61         |               |
| Korea, Republic of | USD  | AFGHANISTAN SEHATMANDI PROJECT                                    | 0.00                               | 0.00          | 0.00          | 0.00            | 1.75          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 1.75          | 1.75          |               |
| United States      | USD  | AFGHANISTAN SEHATMANDI PROJECT                                    | 0.00                               | 0.00          | 0.00          | 34.60           | 31.40         | 24.00         | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 90.00         | 90.00         |               |
|                    |      | <b>Total AFGHANISTAN SEHATMANDI PROJECT</b>                       | <b>0.00</b>                        | <b>0.00</b>   | <b>0.00</b>   | <b>59.52</b>    | <b>44.16</b>  | <b>59.60</b>  | <b>41.25</b> | <b>45.09</b> | <b>0.00</b> | <b>0.00</b>          | <b>45.09</b>     | <b>208.37</b> | <b>163.28</b> |               |
| Australia          | AUD  | AHP (Ad Hoc Payments)   | 0.00                               | 16.74         | 1.58          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 18.32         | 18.32         |               |
| Canada             | CAD  | AHP (Ad Hoc Payments)   | 0.00                               | 0.00          | 8.11          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 8.11          | 8.11          |               |
| EC/EU              | EUR  | AHP (Ad Hoc Payments)   | 0.00                               | 0.00          | 92.60         | 61.46           | 9.46          | 22.00         | 16.79        | 20.27        | 0.00        | 0.00                 | 20.27            | 205.79        | 185.52        |               |
| Italy              | EUR  | AHP (Ad Hoc Payments)   | 0.00                               | 0.00          | 1.19          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 1.19          | 1.19          |               |
| United Kingdom     | GBP  | AHP (Ad Hoc Payments)   | 0.00                               | 66.43         | 0.00          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 66.43         | 66.43         |               |
| Norway             | NOK  | AHP (Ad Hoc Payments)   | 0.00                               | 0.00          | 4.94          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 4.94          | 4.94          |               |
| United States      | USD  | AHP (Ad Hoc Payments)   | 0.00                               | 105.00        | 314.91        | 100.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 519.91        | 519.91        |               |
|                    |      | <b>Total AHP (Ad Hoc Payments)</b>                                | <b>0.00</b>                        | <b>188.18</b> | <b>423.34</b> | <b>161.46</b>   | <b>9.46</b>   | <b>22.00</b>  | <b>16.79</b> | <b>20.27</b> | <b>0.00</b> | <b>0.00</b>          | <b>20.27</b>     | <b>824.70</b> | <b>804.43</b> |               |
| Canada             | CAD  | ARTF Higher Education Development Project                         | 0.00                               | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 11.25        | 8.87         | 0.00        | 0.00                 | 8.87             | 8.87          | 0.00          |               |
| Norway             | NOK  | ARTF Higher Education Development Project                         | 0.00                               | 0.00          | 6.42          | 2.35            | 2.19          | 2.18          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 13.13         | 13.13         |               |
| United States      | USD  | ARTF Higher Education Development Project                         | 0.00                               | 0.00          | 22.00         | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 22.00         | 22.00         |               |
|                    |      | <b>Total ARTF Higher Education Development Project</b>            | <b>0.00</b>                        | <b>0.00</b>   | <b>28.42</b>  | <b>2.35</b>     | <b>2.19</b>   | <b>2.18</b>   | <b>11.25</b> | <b>8.87</b>  | <b>0.00</b> | <b>0.00</b>          | <b>8.87</b>      | <b>44.00</b>  | <b>35.13</b>  |               |
| United Kingdom     | GBP  | ARTF Research and Analysis Program (BETF)                         | 0.00                               | 0.00          | 0.65          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.65          | 0.65          |               |
| United States      | USD  | ARTF Research and Analysis Program (BETF)                         | 0.00                               | 0.00          | 0.12          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.12          | 0.12          |               |
|                    |      | <b>Total ARTF Research and Analysis Program (BETF)</b>            | <b>0.00</b>                        | <b>0.00</b>   | <b>0.77</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>0.77</b>   | <b>0.77</b>   |               |
| Czech Republic     | CZK  | Afghanistan Agricultural Inputs Project                           | 0.00                               | 0.00          | 0.62          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.62          | 0.62          |               |
|                    |      | <b>Total Afghanistan Agricultural Inputs Project</b>              | <b>0.00</b>                        | <b>0.00</b>   | <b>0.62</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>0.62</b>   | <b>0.62</b>   |               |
| United States      | USD  | Afghanistan Resource Corridors Project                            | 0.00                               | 4.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 4.00          | 4.00          |               |
|                    |      | <b>Total Afghanistan Resource Corridors Project</b>               | <b>0.00</b>                        | <b>4.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>4.00</b>   | <b>4.00</b>   |               |
| Japan              | USD  | Afghanistan Rural Access Project (ARAP)                           | 0.00                               | 0.00          | 15.00         | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 15.00         | 15.00         |               |
|                    |      | <b>Total Afghanistan Rural Access Project (ARAP)</b>              | <b>0.00</b>                        | <b>0.00</b>   | <b>15.00</b>  | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>15.00</b>  | <b>15.00</b>  |               |
| EC/EU              | EUR  | Afghanistan Rural Enterprise Development Project (AREDP)          | 6.15                               | 2.51          | 0.00          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 8.66          | 8.66          |               |
| Finland            | EUR  | Afghanistan Rural Enterprise Development Project (AREDP)          | 2.47                               | 6.10          | 0.00          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 8.57          | 8.57          |               |
| United Kingdom     | GBP  | Afghanistan Rural Enterprise Development Project (AREDP)          | 13.10                              | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 13.10         | 13.10         |               |
| Sweden             | SEK  | Afghanistan Rural Enterprise Development Project (AREDP)          | 5.83                               | 3.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 8.83          | 8.83          |               |
|                    |      | <b>Total Afghanistan Rural Enterprise Development Project</b>     | <b>27.57</b>                       | <b>11.61</b>  | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>39.17</b>  | <b>39.17</b>  |               |
| EC/EU              | EUR  | COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES A                   | 0.00                               | 0.00          | 0.00          | 0.00            | 0.00          | 10.93         | 2.75         | 3.32         | 0.00        | 0.00                 | 3.32             | 14.25         | 10.93         |               |
| Japan              | USD  | COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES A                   | 0.00                               | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 6.25         | 6.25         | 0.00        | 0.00                 | 6.25             | 6.25          | 0.00          |               |
|                    |      | <b>Total COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES A</b>      | <b>0.00</b>                        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>10.93</b>  | <b>9.00</b>  | <b>9.57</b>  | <b>0.00</b> | <b>0.00</b>          | <b>9.57</b>      | <b>20.50</b>  | <b>10.93</b>  |               |
| EC/EU              | EUR  | Capacity Building for Results Facility Project (CBR)              | 0.00                               | 36.52         | 9.33          | 0.00            | 32.84         | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 78.68         | 78.68         |               |
| Italy              | EUR  | Capacity Building for Results Facility Project (CBR)              | 1.30                               | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 1.30          | 1.30          |               |
| Japan              | USD  | Capacity Building for Results Facility Project (CBR)              | 0.00                               | 60.00         | 0.00          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 60.00         | 60.00         |               |
| United States      | USD  | Capacity Building for Results Facility Project (CBR)              | 0.00                               | 5.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 5.00          | 5.00          |               |
|                    |      | <b>Total Capacity Building for Results Facility Project (CBR)</b> | <b>1.30</b>                        | <b>101.52</b> | <b>9.33</b>   | <b>0.00</b>     | <b>32.84</b>  | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>144.98</b> | <b>144.98</b> |               |
| Denmark            | DKK  | Citizens' Charter Afghanistan Project                             | 0.00                               | 0.00          | 0.00          | 9.34            | 4.45          | 0.00          | 30.00        | 4.87         | 0.00        | 0.00                 | 4.87             | 18.66         | 13.79         |               |
| EC/EU              | EUR  | Citizens' Charter Afghanistan Project                             | 0.00                               | 0.00          | 0.00          | 18.65           | 13.48         | 0.00          | 18.28        | 22.07        | 0.00        | 0.00                 | 22.07            | 54.21         | 32.14         |               |
| Finland            | EUR  | Citizens' Charter Afghanistan Project                             | 0.00                               | 0.00          | 3.26          | 2.91            | 3.44          | 2.74          | 0.00         | 0.00         | 2.50        | 3.02                 | 3.02             | 15.38         | 15.38         |               |
| Germany            | EUR  | Citizens' Charter Afghanistan Project                             | 0.00                               | 0.00          | 68.18         | 34.22           | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 102.40        | 102.40        |               |
| Italy              | EUR  | Citizens' Charter Afghanistan Project                             | 0.00                               | 0.00          | 0.00          | 0.00            | 2.85          | 5.92          | 6.25         | 7.55         | 0.00        | 0.00                 | 7.55             | 16.31         | 8.76          |               |
| Sweden             | SEK  | Citizens' Charter Afghanistan Project                             | 0.00                               | 0.00          | 9.43          | 0.00            | 0.00          | 0.00          | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 9.43          | 9.43          |               |
| United States      | USD  | Citizens' Charter Afghanistan Project                             | 0.00                               | 0.00          | 0.00          | 34.31           | 32.80         | 30.00         | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 97.11         | 97.11         |               |
|                    |      | <b>Total Citizens' Charter Afghanistan Project</b>                | <b>0.00</b>                        | <b>0.00</b>   | <b>80.87</b>  | <b>99.44</b>    | <b>57.02</b>  | <b>38.66</b>  | <b>54.53</b> | <b>34.49</b> | <b>2.50</b> | <b>3.02</b>          | <b>37.51</b>     | <b>313.50</b> | <b>279.01</b> |               |

| Donor              | Curr      | Program   | Previous ARTF Financing Strategies |                 |                 | PFFPI 2018-2020 |                 |                 | PFFPII 2021  |              |             |                      |                  | FY 1381-1400  |               |              |
|--------------------|-----------|---|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|--------------|-------------|----------------------|------------------|---------------|---------------|--------------|
|                    |           |   | SY1381-1390                        | FY1391-1393     | FY1394-1396     | FY 1397         | FY 1398         | FY 1399         | FY 1400      |              |             | Expressed Preference | Of which Paid-in |               |               |              |
|                    |           |   | Paid-in<br>US\$                    | Paid-in<br>US\$ | Paid-in<br>US\$ | Paid-in<br>US\$ | Paid-in<br>US\$ | Paid-in<br>US\$ | Pledged      |              | Paid-in     |                      |                  | Total         |               |              |
| Own Curr.          | US\$ Est. | Own Curr.   | US\$                               | FY 1400         |                 |                 |                 |                 |              |              |             |                      |                  |               |               |              |
| Norway             | NOK       | Civil Service Capacity Building Project                     | 6.02                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.00          | 6.02          | 6.02         |
| United States      | USD       | Civil Service Capacity Building Project                     | 4.30                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.00          | 4.30          | 4.30         |
|                    |           | <b>Total Civil Service Capacity Building Project</b>        | <b>10.32</b>                       | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>0.00</b>   | <b>10.32</b>  | <b>10.32</b> |
| Australia          | AUD       | Community Recovery  | 5.94                               | 6.03            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.00          | 11.97         | 11.97        |
| Finland            | EUR       | Community Recovery  | 2.47                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.00          | 2.47          | 2.47         |
| United States      | USD       | Community Recovery  | 50.00                              | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.00          | 50.00         | 50.00        |
|                    |           | <b>Total Community Recovery</b>                             | <b>58.42</b>                       | <b>6.03</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>0.00</b>   | <b>64.45</b>  | <b>64.45</b> |
| Canada             | CAD       | EQRA  | 0.00                               | 0.00            | 0.00            | 26.60           | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.00          | 26.60         | 26.60        |
| Czech Republic     | CZK       | EQRA  | 0.00                               | 0.00            | 0.23            | 0.00            | 0.44            | 0.00            | 0.00         | 0.00         | 5.00        | 0.23                 | 0.23             | 0.90          | 0.90          |              |
| Denmark            | DKK       | EQRA  | 0.00                               | 0.00            | 0.00            | 0.00            | 7.39            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 7.39          | 7.39          |              |
| Estonia            | EUR       | EQRA  | 0.00                               | 0.00            | 0.17            | 0.00            | 0.51            | 0.00            | 0.00         | 0.00         | 0.20        | 0.24                 | 0.24             | 0.92          | 0.92          |              |
| Finland            | EUR       | EQRA  | 0.00                               | 0.00            | 0.00            | 2.91            | 3.44            | 2.74            | 0.00         | 0.00         | 2.50        | 3.02                 | 3.02             | 12.12         | 12.12         |              |
| Korea, Republic of | USD       | EQRA  | 0.00                               | 0.00            | 0.00            | 2.50            | 1.75            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 4.25          | 4.25          |              |
| United States      | USD       | EQRA  | 0.00                               | 0.00            | 0.00            | 21.09           | 25.80           | 36.00           | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 82.89         | 82.89         |              |
|                    |           | <b>Total EQRA</b>   | <b>0.00</b>                        | <b>0.00</b>     | <b>0.40</b>     | <b>53.10</b>    | <b>39.33</b>    | <b>38.74</b>    | <b>0.00</b>  | <b>0.00</b>  | <b>7.70</b> | <b>3.50</b>          | <b>3.50</b>      | <b>135.07</b> | <b>135.07</b> |              |
| Australia          | AUD       | Education - EQUIP   | 12.10                              | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.00          | 12.10         | 12.10        |
| Canada             | CAD       | Education - EQUIP   | 67.14                              | 21.88           | 20.79           | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 109.81        | 109.81        |              |
| Denmark            | DKK       | Education - EQUIP   | 0.00                               | 0.00            | 31.30           | 11.24           | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 42.54         | 42.54         |              |
| Estonia            | EUR       | Education - EQUIP   | 0.00                               | 0.65            | 0.49            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 1.13          | 1.13          |              |
| Finland            | EUR       | Education - EQUIP   | 0.00                               | 3.09            | 5.32            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 8.40          | 8.40          |              |
| Germany            | EUR       | Education - EQUIP   | 79.64                              | 78.65           | 21.87           | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 180.16        | 180.16        |              |
| Italy              | EUR       | Education - EQUIP   | 2.60                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 2.60          | 2.60          |              |
| Spain              | EUR       | Education - EQUIP   | 2.11                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 2.11          | 2.11          |              |
| Norway             | NOK       | Education - EQUIP   | 18.19                              | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 18.19         | 18.19         |              |
| Sweden             | SEK       | Education - EQUIP   | 7.32                               | 19.98           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 27.29         | 27.29         |              |
| Netherlands        | USD       | Education - EQUIP   | 4.00                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 4.00          | 4.00          |              |
| United States      | USD       | Education - EQUIP   | 12.00                              | 134.00          | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 146.00        | 146.00        |              |
|                    |           | <b>Total Education - EQUIP</b>                              | <b>205.10</b>                      | <b>258.24</b>   | <b>79.76</b>    | <b>11.24</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>554.34</b> | <b>554.34</b> |              |
| EC/EU              | EUR       | Eshteghat Zaiee - Karmondena (EZ-Kar) P166127               | 0.00                               | 0.00            | 0.00            | 0.00            | 4.08            | 0.00            | 23.30        | 28.13        | 0.00        | 0.00                 | 28.13            | 32.21         | 4.08          |              |
|                    |           | <b>Total Eshteghat Zaiee - Karmondena (EZ-Kar) P166127</b>  | <b>0.00</b>                        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>4.08</b>     | <b>0.00</b>     | <b>23.30</b> | <b>28.13</b> | <b>0.00</b> | <b>0.00</b>          | <b>28.13</b>     | <b>32.21</b>  | <b>4.08</b>   |              |
| EC/EU              | EUR       | Fiscal Performance Improvement Support Project              | 0.00                               | 0.00            | 0.00            | 3.51            | 0.00            | 0.00            | 0.00         | 0.00         | 5.00        | 6.15                 | 6.15             | 9.66          | 9.66          |              |
|                    |           | <b>Total Fiscal Performance Improvement Support Project</b> | <b>0.00</b>                        | <b>0.00</b>     | <b>0.00</b>     | <b>3.51</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b>  | <b>5.00</b> | <b>6.15</b>          | <b>6.15</b>      | <b>9.66</b>   | <b>9.66</b>   |              |
| Canada             | CAD       | Horticulture and Livestock Project                          | 3.53                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 3.53          | 3.53          |              |
| Italy              | EUR       | Horticulture and Livestock Project                          | 0.00                               | 4.72            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 4.72          | 4.72          |              |
| United Kingdom     | GBP       | Horticulture and Livestock Project                          | 10.69                              | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 10.69         | 10.69         |              |
|                    |           | <b>Total Horticulture and Livestock Project</b>             | <b>14.22</b>                       | <b>4.72</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>18.94</b>  | <b>18.94</b>  |              |
| United States      | USD       | Incentive Program Development Policy Operation              | 0.00                               | 0.00            | 0.00            | 210.00          | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 210.00        | 210.00        |              |
|                    |           | <b>Total Incentive Program Development Policy Operation</b> | <b>0.00</b>                        | <b>0.00</b>     | <b>0.00</b>     | <b>210.00</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>210.00</b> | <b>210.00</b> |              |
| Denmark            | DKK       | Irrigation Restoration and Development Project              | 0.00                               | 1.83            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 1.83          | 1.83          |              |
| Italy              | EUR       | Irrigation Restoration and Development Project              | 0.00                               | 1.94            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 1.94          | 1.94          |              |
| Japan              | USD       | Irrigation Restoration and Development Project              | 0.00                               | 0.00            | 21.15           | 1.16            | 0.62            | 0.72            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 23.65         | 23.65         |              |
|                    |           | <b>Total Irrigation Restoration and Development Project</b> | <b>0.00</b>                        | <b>3.77</b>     | <b>21.15</b>    | <b>1.16</b>     | <b>0.62</b>     | <b>0.72</b>     | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>27.42</b>  | <b>27.42</b>  |              |
| Canada             | CAD       | Justice Sector Reform Project                               | 4.28                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 4.28          | 4.28          |              |
| Belgium            | EUR       | Justice Sector Reform Project                               | 0.00                               | 2.55            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 2.55          | 2.55          |              |
| EC/EU              | EUR       | Justice Sector Reform Project                               | 14.19                              | 13.34           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 27.54         | 27.54         |              |
| Ireland            | EUR       | Justice Sector Reform Project                               | 0.62                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 0.62          | 0.62          |              |
| Italy              | EUR       | Justice Sector Reform Project                               | 14.79                              | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 14.79         | 14.79         |              |
| United Kingdom     | GBP       | Justice Sector Reform Project                               | 4.90                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 4.90          | 4.90          |              |
| Norway             | NOK       | Justice Sector Reform Project                               | 4.42                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 4.42          | 4.42          |              |
| United States      | USD       | Justice Sector Reform Project                               | 1.50                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00         | 0.00         | 0.00        | 0.00                 | 0.00             | 1.50          | 1.50          |              |
|                    |           | <b>Total Justice Sector Reform Project</b>                  | <b>44.70</b>                       | <b>15.90</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>      | <b>60.60</b>  | <b>60.60</b>  |              |



| Donor              | Curr | Program  | Previous ARTF Financing Strategies |               |               | PFFPI 2018-2020 |              |             | PFFPII 2021 |             |             |             |             | FY 1381-1400 |                |                |
|--------------------|------|--|------------------------------------|---------------|---------------|-----------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------|----------------|
|                    |      |  | SY1381-1390                        | FY1391-1393   | FY1394-1396   | FY 1397         | FY 1398      | FY 1399     | FY 1400     |             |             | Total       | Expressed   | Of which     |                |                |
|                    |      |  | Paid-in                            | Paid-in       | Paid-in       | Paid-in         | Paid-in      | Paid-in     | Pledged     |             | Paid-in     |             |             |              | FY 1400        | Preference     |
| US\$               | US\$ | US\$   | US\$                               | US\$          | US\$          | US\$            | Own Curr.    | US\$ Est.   | Own Curr.   | US\$        |             |             |             |              |                |                |
| United Kingdom     | GBP  | Management Capacity Program                              | 8.90                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 8.90           | 8.90           |
| United States      | USD  | Management Capacity Program                              | 1.00                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 1.00           | 1.00           |
|                    |      | <b>Total Management Capacity Program</b>                 | <b>9.90</b>                        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>9.90</b>    | <b>9.90</b>    |
| Australia          | AUD  | Microfinance for Poverty Reduction Project               | 8.01                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 8.01           | 8.01           |
| Canada             | CAD  | Microfinance for Poverty Reduction Project               | 95.93                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 95.93          | 95.93          |
| Denmark            | DKK  | Microfinance for Poverty Reduction Project               | 14.63                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 14.63          | 14.63          |
| Finland            | EUR  | Microfinance for Poverty Reduction Project               | 8.73                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 8.73           | 8.73           |
| United Kingdom     | GBP  | Microfinance for Poverty Reduction Project               | 64.93                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 64.93          | 64.93          |
| Sweden             | SEK  | Microfinance for Poverty Reduction Project               | 2.22                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 2.22           | 2.22           |
| Netherlands        | USD  | Microfinance for Poverty Reduction Project               | 7.80                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 7.80           | 7.80           |
| United States      | USD  | Microfinance for Poverty Reduction Project               | 5.00                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 5.00           | 5.00           |
|                    |      | <b>Total Microfinance for Poverty Reduction Project</b>  | <b>207.26</b>                      | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>207.26</b>  | <b>207.26</b>  |
| Australia          | AUD  | National Emergency Employment Program                    | 6.26                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 6.26           | 6.26           |
| Canada             | CAD  | National Emergency Employment Program                    | 4.64                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 4.64           | 4.64           |
| EC/EU              | EUR  | National Emergency Employment Program                    | 14.11                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 14.11          | 14.11          |
| Spain              | EUR  | National Emergency Employment Program                    | 8.45                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 8.45           | 8.45           |
| United Kingdom     | GBP  | National Emergency Employment Program                    | 32.15                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 32.15          | 32.15          |
| Korea, Republic of | USD  | National Emergency Employment Program                    | 0.33                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.33           | 0.33           |
| United States      | USD  | National Emergency Employment Program                    | 23.00                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 23.00          | 23.00          |
|                    |      | <b>Total National Emergency Employment Program</b>       | <b>88.94</b>                       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>88.94</b>   | <b>88.94</b>   |
| Australia          | AUD  | National Emergency Rural Access Project                  | 2.72                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 2.72           | 2.72           |
| EC/EU              | EUR  | National Emergency Rural Access Project                  | 12.31                              | 22.49         | 32.91         | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 67.71          | 67.71          |
| Germany            | EUR  | National Emergency Rural Access Project                  | 6.74                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 6.74           | 6.74           |
| Italy              | EUR  | National Emergency Rural Access Project                  | 1.46                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 1.46           | 1.46           |
| Spain              | EUR  | National Emergency Rural Access Project                  | 8.12                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 8.12           | 8.12           |
| Japan              | USD  | National Emergency Rural Access Project                  | 10.00                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 10.00          | 10.00          |
|                    |      | <b>Total National Emergency Rural Access Project</b>     | <b>41.35</b>                       | <b>22.49</b>  | <b>32.91</b>  | <b>0.00</b>     | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>96.75</b>   | <b>96.75</b>   |
| Czech Republic     | CZK  | National Horticulture and Livestock Project              | 0.00                               | 0.00          | 0.64          | 0.00            | 0.44         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 1.08           | 1.08           |
| EC/EU              | EUR  | National Horticulture and Livestock Project              | 0.00                               | 0.00          | 65.38         | 0.00            | 22.73        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 88.10          | 88.10          |
| Japan              | USD  | National Horticulture and Livestock Project              | 0.00                               | 35.00         | 10.14         | 0.00            | 0.50         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 45.64          | 45.64          |
|                    |      | <b>Total National Horticulture and Livestock Project</b> | <b>0.00</b>                        | <b>35.00</b>  | <b>76.16</b>  | <b>0.00</b>     | <b>23.67</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>134.83</b>  | <b>134.83</b>  |
| Australia          | AUD  | National Solidarity Project                              | 14.42                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 14.42          | 14.42          |
| Canada             | CAD  | National Solidarity Project                              | 147.39                             | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 147.39         | 147.39         |
| Denmark            | DKK  | National Solidarity Project                              | 3.66                               | 7.63          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 11.30          | 11.30          |
| Belgium            | EUR  | National Solidarity Project                              | 4.01                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 4.01           | 4.01           |
| EC/EU              | EUR  | National Solidarity Project                              | 80.21                              | 10.96         | 45.20         | 7.07            | 0.98         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 144.42         | 144.42         |
| Finland            | EUR  | National Solidarity Project                              | 10.73                              | 9.19          | 5.32          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 25.23          | 25.23          |
| Germany            | EUR  | National Solidarity Project                              | 80.17                              | 12.54         | 21.28         | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 114.00         | 114.00         |
| Italy              | EUR  | National Solidarity Project                              | 1.46                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 1.46           | 1.46           |
| Spain              | EUR  | National Solidarity Project                              | 9.79                               | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 9.79           | 9.79           |
| United Kingdom     | GBP  | National Solidarity Project                              | 66.24                              | 0.00          | 22.26         | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 88.49          | 88.49          |
| Norway             | NOK  | National Solidarity Project                              | 31.85                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 31.85          | 31.85          |
| Sweden             | SEK  | National Solidarity Project                              | 30.28                              | 21.69         | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 51.96          | 51.96          |
| Japan              | USD  | National Solidarity Project                              | 0.00                               | 69.00         | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 69.00          | 69.00          |
| United Kingdom     | USD  | National Solidarity Project                              | 13.44                              | 0.00          | 0.00          | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 13.44          | 13.44          |
| United States      | USD  | National Solidarity Project                              | 690.00                             | 175.00        | 35.00         | 0.00            | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 900.00         | 900.00         |
|                    |      | <b>Total National Solidarity Project</b>                 | <b>1183.66</b>                     | <b>306.01</b> | <b>129.05</b> | <b>7.07</b>     | <b>0.98</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>1626.78</b> | <b>1626.78</b> |

| Donor              | Curr | Program   | Previous ARTF Financing Strategies |                |                | PFFPI 2018-2020 |               |               | PFFPII 2021   |               |              |                  |                         | FY 1381-1400        |                |
|--------------------|------|---|------------------------------------|----------------|----------------|-----------------|---------------|---------------|---------------|---------------|--------------|------------------|-------------------------|---------------------|----------------|
|                    |      |   | SY1381-1390                        | FY1391-1393    | FY1394-1396    | FY 1397         | FY 1398       | FY 1399       | FY 1400       |               |              | Total<br>FY 1400 | Expressed<br>Preference | Of which<br>Paid-in |                |
|                    |      |   | Paid-in                            | Paid-in        | Paid-in        | Paid-in         | Paid-in       | Paid-in       | Pledged       |               | Paid-in      |                  |                         |                     |                |
|                    |      |   | US\$                               | US\$           | US\$           | US\$            | US\$          | US\$          | Own Curr.     | US\$ Est.     | Own Curr.    |                  |                         |                     | US\$           |
| France             | EUR  | On-Farm Water Management Project (OFWM)                                     | 0.00                               | 2.59           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 2.59                | 2.59           |
| United States      | USD  | On-Farm Water Management Project (OFWM)                                     | 0.00                               | 15.00          | 24.25          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 39.25               | 39.25          |
|                    |      | <b>Total On-Farm Water Management Project (OFWM)</b>                        | <b>0.00</b>                        | <b>17.59</b>   | <b>24.25</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>41.84</b>        | <b>41.84</b>   |
| France             | EUR  | Power System Development Project  | 5.64                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 5.64                | 5.64           |
|                    |      | <b>Total Power System Development Project</b>                               | <b>5.64</b>                        | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>5.64</b>         | <b>5.64</b>    |
| Germany            | EUR  | Private Sector Development  | 3.20                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 3.20                | 3.20           |
|                    |      | <b>Total Private Sector Development</b>                                     | <b>3.20</b>                        | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>3.20</b>         | <b>3.20</b>    |
| Australia          | AUD  | Public-Private Partnerships and Public Investment Advisory                  | 0.00                               | 0.00           | 15.17          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 15.17               | 15.17          |
|                    |      | <b>Total Public-Private Partnerships and Public Investment</b>              | <b>0.00</b>                        | <b>0.00</b>    | <b>15.17</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>15.17</b>        | <b>15.17</b>   |
| Norway             | NOK  | Rural Water Supply and Sanitation Project                                   | 3.25                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 3.25                | 3.25           |
| United States      | USD  | Rural Water Supply and Sanitation Project                                   | 0.50                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 0.50                | 0.50           |
|                    |      | <b>Total Rural Water Supply and Sanitation Project</b>                      | <b>3.75</b>                        | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>3.75</b>         | <b>3.75</b>    |
| Finland            | EUR  | Second Education Quality Improvement Project                                | 0.00                               | 0.00           | 3.26           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 3.26                | 3.26           |
|                    |      | <b>Total Second Education Quality Improvement Project</b>                   | <b>0.00</b>                        | <b>0.00</b>    | <b>3.26</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>3.26</b>         | <b>3.26</b>    |
| Denmark            | DKK  | Second Public Financial Management Reform Project                           | 1.23                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 1.23                | 1.23           |
| Poland             | PLN  | Second Public Financial Management Reform Project                           | 0.00                               | 0.63           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 0.63                | 0.63           |
| Japan              | USD  | Second Public Financial Management Reform Project                           | 0.00                               | 10.00          | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 10.00               | 10.00          |
| United States      | USD  | Second Public Financial Management Reform Project                           | 0.00                               | 6.00           | 4.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 10.00               | 10.00          |
|                    |      | <b>Total Second Public Financial Management Reform Project</b>              | <b>1.23</b>                        | <b>16.63</b>   | <b>4.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>21.86</b>        | <b>21.86</b>   |
| Czech Republic     | CZK  | Skills Development Project  | 0.00                               | 0.00           | 0.22           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 0.22                | 0.22           |
| Norway             | NOK  | Skills Development Project  | 6.67                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 6.67                | 6.67           |
| United States      | USD  | Skills Development Project  | 3.00                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 3.00                | 3.00           |
|                    |      | <b>Total Skills Development Project</b>                                     | <b>9.67</b>                        | <b>0.00</b>    | <b>0.22</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>9.88</b>         | <b>9.88</b>    |
| Australia          | AUD  | Strengthening Health Activities for the Rural Poor (SHARP)                  | 4.47                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 4.47                | 4.47           |
| Canada             | CAD  | Strengthening Health Activities for the Rural Poor (SHARP)                  | 15.02                              | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 15.02               | 15.02          |
| Estonia            | EUR  | Strengthening Health Activities for the Rural Poor (SHARP)                  | 0.13                               | 0.30           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 0.43                | 0.43           |
|                    |      | <b>Total Strengthening Health Activities for the Rural Poor (SHARP)</b>     | <b>19.62</b>                       | <b>0.30</b>    | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>19.92</b>        | <b>19.92</b>   |
| Russian Federation | USD  | Strengthening Higher Education Project                                      | 2.00                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 2.00                | 2.00           |
|                    |      | <b>Total Strengthening Higher Education Project</b>                         | <b>2.00</b>                        | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>2.00</b>         | <b>2.00</b>    |
| Canada             | CAD  | System Enhancement for Health in Transition Project (SEHAT)                 | 0.00                               | 0.00           | 26.93          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 26.93               | 26.93          |
| EC/EU              | EUR  | System Enhancement for Health in Transition Project (SEHAT)                 | 0.00                               | 64.70          | 79.42          | 50.55           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 194.67              | 194.67         |
| United States      | USD  | System Enhancement for Health in Transition Project (SEHAT)                 | 0.00                               | 107.47         | 111.21         | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 218.68              | 218.68         |
|                    |      | <b>Total System Enhancement for Health in Transition Project (SEHAT)</b>    | <b>0.00</b>                        | <b>172.17</b>  | <b>217.56</b>  | <b>50.55</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>440.29</b>       | <b>440.29</b>  |
| EC/EU              | EUR  | Tackling Afghanistan's Government HRM and Institutional Reform              | 0.00                               | 0.00           | 0.00           | 0.00            | 0.00          | 11.49         | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 11.49               | 11.49          |
|                    |      | <b>Total Tackling Afghanistan's Government HRM and Institutional Reform</b> | <b>0.00</b>                        | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>11.49</b>  | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>11.49</b>        | <b>11.49</b>   |
| Korea, Republic of | USD  | Technical Assistance Feasibility Studies                                    | 0.33                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 0.33                | 0.33           |
| United States      | USD  | Technical Assistance Feasibility Studies                                    | 1.50                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 1.50                | 1.50           |
|                    |      | <b>Total Technical Assistance Feasibility Studies</b>                       | <b>1.83</b>                        | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>1.83</b>         | <b>1.83</b>    |
| Korea, Republic of | USD  | Telecom & Microwave Link  | 0.33                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 0.33                | 0.33           |
|                    |      | <b>Total Telecom &amp; Microwave Link</b>                                   | <b>0.33</b>                        | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>             | <b>0.33</b>         | <b>0.33</b>    |
| Canada             | CAD  | WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT                              | 0.00                               | 0.00           | 0.00           | 0.00            | 0.00          | 12.46         | 0.00          | 0.00          | 0.00         | 0.00             | 0.00                    | 12.46               | 12.46          |
| Czech Republic     | CZK  | WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT                              | 0.00                               | 0.00           | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00          | 5.00         | 0.23             | 0.23                    | 0.23                | 0.23           |
|                    |      | <b>Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT</b>                 | <b>0.00</b>                        | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>   | <b>12.46</b>  | <b>0.00</b>   | <b>0.00</b>   | <b>5.00</b>  | <b>0.23</b>      | <b>0.23</b>             | <b>12.69</b>        | <b>12.69</b>   |
| <b>Grand Total</b> |      |   | <b>1940.00</b>                     | <b>1164.15</b> | <b>1162.22</b> | <b>659.40</b>   | <b>376.81</b> | <b>444.33</b> | <b>156.13</b> | <b>146.42</b> | <b>20.20</b> | <b>12.91</b>     | <b>159.32</b>           | <b>5906.23</b>      | <b>5759.81</b> |





| FY1381-99  | Previous ARTF Financing Strategies |                             |                           |                             |                           |                             | PFFP I 2018-2020     |                        |                      |                        |                      |                        | PFFP II 2021-2024    |                        | FY1381-1400    |                |             |               |            |     |
|--|------------------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------|----------------|-------------|---------------|------------|-----|
|  | Commitment<br>SY1381-1390          | Disbursement<br>SY1381-1390 | Commitment<br>FY1391-1393 | Disbursement<br>FY1391-1393 | Commitment<br>FY1394-1396 | Disbursement<br>FY1394-1396 | Commitment<br>FY1397 | Disbursement<br>FY1397 | Commitment<br>FY1398 | Disbursement<br>FY1398 | Commitment<br>FY1399 | Disbursement<br>FY1399 | Commitment<br>FY1400 | Disbursement<br>FY1400 | Total          | 19-Jan-21      | Current     | Available     | Disb.      |     |
|  |                                    |                             |                           |                             |                           |                             |                      |                        |                      |                        |                      |                        |                      |                        | Committed      | Total          | Month       |               | Rate       |     |
|  |                                    |                             |                           |                             |                           |                             |                      |                        |                      |                        |                      |                        |                      |                        | (g)            | (h)            | (g) - (h)   | (h) / (g)     |            |     |
| <b>Current Investment Projects [4]</b>                               |                                    |                             |                           |                             |                           |                             |                      |                        |                      |                        |                      |                        |                      |                        |                |                |             |               |            |     |
| TF012029 - Irrigation Restoration and Development Project            | 48.40                              | 0.00                        | 0.00                      | 13.33                       | 70.00                     | 22.54                       | 0.00                 | 17.75                  | 0.00                 | 24.10                  | -10.00               | 25.38                  | 0.00                 | 0.00                   | 108.40         | 103.10         | 0.00        | 5.30          | 95%        |     |
| TF013093 - Afghanistan Rural Access Project (ARAP)                   | 0.00                               | 0.00                        | 107.00                    | 47.14                       | 205.00                    | 159.02                      | 0.00                 | 9.88                   | 0.00                 | 55.87                  | -30.00               | 2.29                   | 0.00                 | 0.00                   | 282.00         | 274.20         | 0.00        | 7.80          | 97%        |     |
| TF013820 - National Horticulture and Livestock Project               | 0.00                               | 0.00                        | 100.00                    | 28.73                       | 90.00                     | 83.49                       | 0.00                 | 33.00                  | 0.00                 | 17.00                  | -13.67               | 14.02                  | 0.00                 | 0.00                   | 176.33         | 176.25         | 0.00        | 0.08          | 100%       |     |
| TF017012 - CASA-1000 Community Support Project                       | 0.00                               | 0.00                        | 40.00                     | 0.00                        | 0.00                      | 0.30                        | 0.00                 | 0.00                   | 0.00                 | 5.75                   | 0.00                 | 3.45                   | 0.00                 | 0.00                   | 40.00          | 9.50           | 0.00        | 30.50         | 24%        |     |
| TF017016 - Kabul Municipal Development Program (KMMP)                | 0.00                               | 0.00                        | 110.00                    | 10.42                       | 0.00                      | 47.72                       | 0.00                 | 10.86                  | 0.00                 | 12.00                  | 0.00                 | 2.76                   | 0.00                 | 0.77                   | 110.00         | 84.53          | 0.00        | 25.47         | 77%        |     |
| TF017061 - Kabul Urban Transport Efficiency Improvement Project      | 0.00                               | 0.00                        | 90.50                     | 8.33                        | 0.00                      | 32.69                       | 0.00                 | 20.24                  | -10.00               | 13.53                  | -2.00                | 1.38                   | 0.00                 | 0.00                   | 78.50          | 76.17          | 0.00        | 2.33          | 97%        |     |
| TF0A0730 - ARTF Higher Education Development Project                 | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 50.00                     | 17.05                       | 5.00                 | 8.18                   | 0.00                 | 11.28                  | 0.00                 | 6.87                   | 0.00                 | 0.00                   | 55.00          | 43.37          | 0.00        | 11.63         | 79%        |     |
| TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project      | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 83.00                     | 10.24                       | 0.00                 | 6.61                   | 0.00                 | 3.60                   | 0.00                 | 0.26                   | 0.00                 | 0.29                   | 83.00          | 21.01          | 0.00        | 61.99         | 25%        |     |
| TF0A2026 - Afghanistan DABS Planning and Capacity Support Project    | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 6.00                      | 1.11                        | 0.00                 | 0.10                   | 0.00                 | 1.52                   | -1.00                | 1.74                   | -0.59                | -0.07                  | 4.41           | 4.41           | 0.00        | 0.00          | 100%       |     |
| TF0A3827 - Citizens' Charter Afghanistan Project                     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 144.30                    | 94.39                       | 100.00               | 75.76                  | 0.00                 | 54.31                  | 358.00               | 96.21                  | 0.00                 | 3.75                   | 602.30         | 324.41         | 3.75        | 277.89        | 54%        |     |
| TF0A4338 - Afghanistan International Labor Migration and Domestic    | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00           | 0.00           | 0.00        | 0.00          | -          |     |
| TF0A4809 - Project Preparation Grant - Afghanistan Extractives for   | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 7.30                      | 3.28                        | 0.00                 | 1.47                   | 0.00                 | 1.45                   | -1.74                | -0.64                  | 0.00                 | 0.00                   | 5.56           | 5.56           | 0.00        | 0.00          | 100%       |     |
| TF0A5400 - WEE NPP   | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 5.00                      | 0.15                        | 0.00                 | 0.28                   | 0.00                 | 0.19                   | -4.00                | 0.07                   | 0.00                 | 0.00                   | 1.00           | 0.68           | 0.00        | 0.32          | 68%        |     |
| TF0A5630 - Mazar-e-Sharif Gas-to-Power Project                       | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 6.50                        | 1.00                 | 0.00                   | 0.88                 | 0.00                   | 0.00                 | 1.56                   | 0.00                 | 0.00                   | 6.50           | 3.44           | 0.00        | 3.06          | 53%        |     |
| TF0A6277 - Fiscal Performance Improvement Support Project            | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 75.00                       | 3.00                 | 0.00                   | 5.00                 | -40.00                 | 7.97                 | 0.00                   | 1.33                 | 35.00                  | 17.30          | 1.33           | 17.70       | 49%           |            |     |
| TF0A7087 - Public-Private Partnerships and Public Investment Adv     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 30.00                | 0.20                   | 0.00                 | 1.83                   | -15.00               | 1.66                   | 0.00                 | 0.00                   | 15.00          | 3.69           | 0.00        | 11.31         | 25%        |     |
| TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT                            | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 130.00               | 32.23                  | 0.00                 | 87.69                  | 160.00               | 60.15                  | 0.00                 | 1.81                   | 290.00         | 181.89         | 0.00        | 108.11        | 63%        |     |
| TF0A7693 - Eshateghat Zaiee - Karmondena (EZ-Kar) P166127            | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00           | 0.00           | 0.00        | 0.00          | -          |     |
| TF0A8443 - WOMEN'S ECONOMIC EMPOWERMENT RURAL DEV                    | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 75.00                | 0.00                   | 0.00                 | 7.54                   | 0.00                 | 4.99                   | 0.00                 | 2.00                   | 75.00          | 14.53          | 2.00        | 60.47         | 19%        |     |
| TF0A8449 - EQRA  | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 100.00               | 38.18                  | 0.00                 | 4.18                   | 0.00                 | 0.00                   | 100.00         | 42.36          | 0.00        | 57.64         | 42%        |     |
| TF0A9089 - Cities Investment Program (CIP)                           | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 25.00                  | 1.25                 | -7.50                  | 1.30                 | 0.00                   | 0.00           | 17.50          | 2.55        | 0.00          | 14.95      | 15% |
| TF0A9092 - Eshateghat Zaiee - Karmondena (EZ-Kar) P166127            | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 50.00                  | 1.71                 | -6.25                  | 1.28                 | 0.00                   | 0.01           | 43.75          | 3.00        | 0.00          | 40.75      | 7%  |
| TF0A9123 - Tackling Afghanistan's Government HRM and Institution     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 50.00                  | 7.80                 | -13.40                 | 7.61                 | 0.00                   | 36.60          | 15.42          | 0.00        | 21.18         | 42%        |     |
| TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PH                 | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 10.00                  | 0.57                 | -2.86                  | 0.00                 | 0.00                   | 7.14           | 0.57           | 0.00        | 6.57          | 8%         |     |
| TF0B0027 - Payments Automation and Integration of Salaries in Af     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 19.40                | 3.90                   | 0.00                 | 0.00                   | 19.40          | 3.90           | 0.00        | 15.50         | 20%        |     |
| TF0B2475 - Project Preparation Grant (PPG) for Afghanistan Agro      | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 1.00                 | 0.59                   | -0.41                | -0.01                  | 0.59           | 0.59           | 0.00        | 0.00          | 100%       |     |
| TF0B3447 - COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNI                 | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00           | 0.00           | 0.00        | 0.00          | -          |     |
| TF0B3535 - EMERGENCY AGRICULTURE AND FOOD SUPPLY (E                  | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 45.00                  | 6.75                 | 0.00                   | 0.00                 | 0.00                   | 45.00          | 6.75           | 0.00        | 38.25         | 15%        |     |
| TF0B3543 - COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNI                 | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 125.00                 | 89.38                | 0.00                   | 0.00                 | 0.00                   | 125.00         | 89.38          | 0.00        | 35.62         | 72%        |     |
| TF0A2454 - Afghanistan Water, Sanitation, Hygiene and Institution    | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00           | 0.00           | 0.00        | 0.00          | -          |     |
| TF0B4739 - Early Warning, Early Finance and Early Action Project     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00           | 0.00           | 0.00        | 0.00          | -          |     |
| TF0B5099 - Additional Financing of Afghanistan COVID-19 EmERGE       | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00           | 0.00           | 0.00        | 0.00          | -          |     |
| <b>Subtotal Current Investment Projects [4]</b>                      | <b>48.40</b>                       | <b>0.00</b>                 | <b>447.50</b>             | <b>107.97</b>               | <b>660.60</b>             | <b>471.98</b>               | <b>421.50</b>        | <b>220.56</b>          | <b>225.00</b>        | <b>353.06</b>          | <b>560.98</b>        | <b>345.12</b>          | <b>-1.01</b>         | <b>9.88</b>            | <b>2362.98</b> | <b>1508.56</b> | <b>7.08</b> | <b>854.41</b> | <b>64%</b> |     |
| <b>TF083094 - Research and Analysis Program [5]</b>                  |                                    |                             |                           |                             |                           |                             |                      |                        |                      |                        |                      |                        |                      |                        |                |                |             |               |            |     |
| TF083094 - ARTF Research and Analysis Program (BETF)                 | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00           | 0.00           | 0.00        | 0.00          | -          |     |
| TF0A1550 - Service Delivery Mapping                                  | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.04                      | 0.04                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.04           | 0.04           | 0.00        | 0.00          | 100%       |     |
| TF0A1606 - Long-Term National Pension Strategy with Special Atte     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.05                      | 0.05                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.05           | 0.05           | 0.00        | 0.00          | 100%       |     |
| TF0A1607 - Realizing the Benefits of International Labor Mobility fo | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.35                      | 0.33                        | 0.00                 | 0.02                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.35           | 0.35           | 0.00        | 0.00          | 100%       |     |
| TF0A2097 - Climate Change Analysis on Hydrology and Agriculture      | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.25                      | 0.15                        | 0.00                 | 0.10                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.25           | 0.25           | 0.00        | 0.00          | 100%       |     |
| TF0A2165 - Labour Market Study in Afghanistan                        | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.05                      | 0.05                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.05           | 0.05           | 0.00        | 0.00          | 100%       |     |
| TF0A2182 - AFG Fiscal Policy and Management PA                       | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 1.13                      | 1.03                        | -0.01                | 0.08                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 1.12           | 1.12           | 0.00        | 0.00          | 100%       |     |
| TF0A2183 - AFG: Navigating Risk and Uncertainty PA                   | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 1.35                      | 1.10                        | -0.05                | 0.19                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 1.30           | 1.30           | 0.00        | 0.00          | 100%       |     |
| TF0A2198 - Education and Skills Programmatic ASA                     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.42                      | 0.35                        | 0.00                 | 0.07                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.42           | 0.42           | 0.00        | 0.00          | 100%       |     |
| TF0A2199 - Economic Empowerment in Afghanistan                       | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.15                      | 0.15                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.15           | 0.15           | 0.00        | 0.00          | 100%       |     |
| TF0A2262 - Afghanistan Corporate Governance of State-Owned En        | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.02                      | 0.02                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.02           | 0.02           | 0.00        | 0.00          | 100%       |     |
| TF0A2263 - Afghanistan: Trade and regional Integration               | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.25                      | 0.25                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.25           | 0.25           | 0.00        | 0.00          | 100%       |     |
| TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choic     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.28                      | 0.28                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.28           | 0.28           | 0.00        | 0.00          | 100%       |     |
| TF0A2265 - Review and Rethink Transport Infrastructure               | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00           | 0.00           | 0.00        | 0.00          | -          |     |
| TF0A2347 - Afghanistan Financial Sector Regulatory and Governan      | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.25                      | 0.24                        | -0.01                | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.24           | 0.24           | 0.00        | 0.00          | 100%       |     |
| TF0A2416 - Afghanistan Agribusiness Study                            | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.19                      | 0.19                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.19           | 0.19           | 0.00        | 0.00          | 100%       |     |
| TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.24                      | 0.10                        | 0.00                 | 0.13                   | 0.00                 | 0.01                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.24           | 0.24           | 0.00        | 0.00          | 100%       |     |
| TF0A3810 - Supporting Afghanistan's Displaced Population             | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.20                      | 0.20                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.20           | 0.20           | 0.00        | 0.00          | 100%       |     |
| TF0A6128 - FPIP Advisory Facility                                    | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.50                      | 0.00                        | -0.05                | 0.42                   | 0.00                 | 0.03                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.45           | 0.45           | 0.00        | 0.00          | 100%       |     |
| TF0A6864 - FPIP Implementation: SOE and Insurance                    | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.05                 | 0.05                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.05           | 0.05</         |             |               |            |     |

| FY1381-99   | Previous ARTF Financing Strategies |                             |                           |                             |                           |                             | PFFP I 2018-2020     |                        |                      |                        |                      |                        | PFFP II 2021-2024    |                        | FY1381-1400      |                  | 19-Jan-21   |               | Current     |      | Disb. |
|---|------------------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|------------------|------------------|-------------|---------------|-------------|------|-------|
|   | Commitment<br>SY1381-1390          | Disbursement<br>SY1381-1390 | Commitment<br>FY1391-1393 | Disbursement<br>FY1391-1393 | Commitment<br>FY1394-1396 | Disbursement<br>FY1394-1396 | Commitment<br>FY1397 | Disbursement<br>FY1397 | Commitment<br>FY1398 | Disbursement<br>FY1398 | Commitment<br>FY1399 | Disbursement<br>FY1399 | Commitment<br>FY1400 | Disbursement<br>FY1400 | Total            |                  | Month       |               | Available   | Rate |       |
|   |                                    |                             |                           |                             |                           |                             |                      |                        |                      |                        |                      |                        |                      |                        | Committed<br>(g) | Disbursed<br>(h) | Disbursed   | (g) / (h)     |             |      |       |
| <b>TF084129 - ASIST Window [6]</b>                                  |                                    |                             |                           |                             |                           |                             |                      |                        |                      |                        |                      |                        |                      |                        |                  |                  |             |               |             |      |       |
| TF084129 - ASIST Window   | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00             | 0.00             | 0.00        | 0.00          | 0.00        | 0.00 | 0.00  |
| TF0A8749 - Evidence for Action                                      | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 2.96                   | 0.05                 | -0.08                  | 0.16                 | 0.00                   | 0.13                 | -1.68                  | 0.02             | 1.20             | 0.36        | 0.01          | 0.84        | 30%  |       |
| TF0A8768 - Extractives Sector Asset and Institutional Development   | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.80                   | 0.10                 | 0.50                   | 1.05                 | 0.40                   | 0.42                 | 0.00                   | 0.02             | 1.70             | 1.60        | 0.02          | 0.10        | 94%  |       |
| TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Fac      | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.28                   | 0.05                 | 0.22                   | 0.24                 | 0.00                   | 0.19                 | 0.00                   | 0.01             | 0.50             | 0.49        | 0.01          | 0.01        | 98%  |       |
| TF0A9327 - Afghanistan FPIP Implementation EITI                     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.01                 | 0.05                   | 0.04                 | 0.00                   | 0.00                 | 0.00                   | 0.00             | 0.05             | 0.05        | 0.00          | 0.00        | 100% |       |
| TF0A9329 - FPIP Implementation: Tax Administration (ASIST)          | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.25                   | 0.16                 | -0.06                  | 0.03                 | 0.00                   | 0.00             | 0.19             | 0.19        | 0.00          | 0.00        | 100% |       |
| TF0A9330 - FPIP Advisory Facility - Core PFM                        | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.12                 | 0.00                   | 0.09                 | 0.14                   | -0.02                | 0.05                   | 0.00                 | 0.00                   | 0.18             | 0.18             | 0.00        | 0.00          | 100%        |      |       |
| TF0A9402 - FPIP Implementation: Sukuk and Insurance                 | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.03                 | 0.03                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.03             | 0.03             | 0.00        | 0.00          | 97%         |      |       |
| TF0A9589 - FPIP Implementation: SOE                                 | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.04                 | 0.01                   | 0.00                 | 0.03                   | 0.00                 | 0.00                   | 0.04             | 0.04             | 0.00        | 0.00          | 97%         |      |       |
| TF0B0096 - FPIP Implementation: Procurement                         | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.07                 | 0.02                   | 0.03                 | 0.03                   | 0.00                 | 0.00                   | 0.10             | 0.05             | 0.00        | 0.05          | 46%         |      |       |
| TF0B0155 - Afghanistan FPIP Pension Subtask                         | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.08                 | 0.05                   | 0.00                 | 0.03                   | 0.00                 | 0.00                   | 0.08             | 0.08             | 0.00        | 0.00          | 100%        |      |       |
| TF0B0881 - FPIP ARTF ASIST - Customs Support Component              | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.10                 | 0.07                   | -0.03                | 0.00                   | 0.00                 | 0.00                   | 0.07             | 0.07             | 0.00        | 0.00          | 100%        |      |       |
| TF0B2342 - FPIP Implementation: Tax Administration                  | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.06                 | 0.06                   | 0.00                 | 0.00                   | 0.06             | 0.06             | 0.00        | 0.00          | 100%        |      |       |
| TF0B2343 - FPIP Implementation: Customs Administration              | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.03                   | 0.03                 | 0.00                   | 0.00                 | 0.00                   | 0.03             | 0.03             | 0.00        | 0.00          | 98%         |      |       |
| TF0B2345 - FPIP Implementation: Core Public Financial Managem       | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.03                   | 0.02                 | 0.00                   | 0.00                 | 0.00                   | 0.03             | 0.03             | 0.02        | 0.00          | 0.01        | 61%  |       |
| TF0B3726 - ASIST - ARTF - Digital CASA                              | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.40                   | 0.00                 | 0.40                   | 0.02                 | 0.00                   | 0.01             | 0.40             | 0.03        | 0.00          | 0.37        | 8%   |       |
| TF0B5350 - Afghanistan Urban Programmatic Analytics                 | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00             | 0.00             | 0.00        | 0.00          | 0.00        | -    |       |
| <b>Subtotal Assist Window [6]</b>                                   | <b>0.00</b>                        | <b>0.00</b>                 | <b>0.00</b>               | <b>0.00</b>                 | <b>0.00</b>               | <b>0.00</b>                 | <b>4.16</b>          | <b>0.22</b>            | <b>1.35</b>          | <b>1.96</b>            | <b>0.84</b>          | <b>1.04</b>            | <b>-1.68</b>         | <b>0.07</b>            | <b>4.67</b>      | <b>3.28</b>      | <b>0.05</b> | <b>1.38</b>   | <b>70%</b>  |      |       |
| <b>TF084130 - ACRReMAP Window [7]</b>                               |                                    |                             |                           |                             |                           |                             |                      |                        |                      |                        |                      |                        |                      |                        |                  |                  |             |               |             |      |       |
| TF084130 - ACRReMAP Window  | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00             | 0.00             | 0.00        | 0.00          | 0.00        | 0.00 |       |
| TF0A9078 - Transparency for Monitoring and Accountability           | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.15                 | 0.07                   | -0.07                | 0.01                   | 0.00                 | 0.00                   | 0.08             | 0.08             | 0.00        | 0.00          | 100%        |      |       |
| TF0A9314 - Afghanistan In-depth Fiduciary Reviews                   | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.50                 | 0.00                   | 0.00                 | 0.36                   | -0.07                | 0.07                   | 0.00                 | 0.00                   | 0.43             | 0.43             | 0.00        | 0.00          | 100%        |      |       |
| TF0A9361 - Civil Society Engagement for Monitoring                  | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.20                 | 0.03                   | -0.07                | 0.10                   | 0.00                 | 0.00                   | 0.13             | 0.13             | 0.00        | 0.00          | 100%        |      |       |
| TF0B0239 - Phase 3 ARTF Third Party Monitoring Program              | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00             | 0.00             | 0.00        | 0.00          | 0.00        | -    |       |
| TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 1.50                 | 0.00                   | 30.81                | 7.01                   | 0.00                 | 2.34                   | 32.31            | 9.34             | 0.00        | 22.96         | 29%         |      |       |
| TF0B0450 - Strengthening Safeguards Management of Projects          | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.23                 | 0.02                   | 0.00                 | 0.14                   | 0.00                 | 0.00                   | 0.23             | 0.17             | 0.00        | 0.07          | 72%         |      |       |
| TF0B0501 - Supporting NEPA  | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.15                 | 0.05                   | 0.00                 | 0.10                   | 0.00                 | 0.00                   | 0.15             | 0.15             | 0.00        | 0.00          | 100%        |      |       |
| TF0B0738 - Procurement Management Support Tools under Afghan        | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.30                 | 0.03                   | 0.00                 | 0.16                   | 0.00                 | 0.02                   | 0.30             | 0.21             | 0.00        | 0.09          | 69%         |      |       |
| TF0B1119 - Support MUDL Medium-Term Capacity Strengthening f        | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.21                 | 0.00                   | 0.10                 | 0.20                   | 0.00                 | 0.00                   | 0.31             | 0.20             | 0.00        | 0.11          | 65%         |      |       |
| TF0B1821 - Ramped up M&E Approach                                   | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00             | 0.00             | 0.00        | 0.00          | 0.00        | -    |       |
| TF0B1993 - GBV ETC Benefits   | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.18                 | 0.00                   | 0.00                 | 0.11                   | 0.18             | 0.11             | 0.02        | 0.07          | 62%         |      |       |
| TF0B1994 - Gender Based Violence                                    | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 1.27                 | 0.23                   | 0.00                 | -0.03                  | 1.27             | 0.20             | 0.03        | 1.06          | 16%         |      |       |
| TF0B2046 - AcreMap - INT Investigations                             | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.30                 | 0.00                   | 0.00                 | 0.00                   | 0.30             | 0.00             | 0.00        | 0.30          | 0%          |      |       |
| TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVAL               | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.22                 | 0.05                   | 0.00                 | 0.00                   | 0.22             | 0.05             | 0.00        | 0.17          | 23%         |      |       |
| TF0B3134 - Environmental Capacity Support and Risk Managemen        | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.53                 | 0.06                   | 0.73                 | 0.01                   | 1.26             | 0.07             | 0.01        | 1.19          | 5%          |      |       |
| TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVAL               | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.80                 | 0.18                   | 0.00                 | 0.07                   | 0.80             | 0.24             | 0.03        | 0.56          | 30%         |      |       |
| TF0B3448 - Independent Evaluation of the ARTF Third-Party Monit     | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.06                 | 0.04                   | 0.00                 | 0.01                   | 0.06             | 0.05             | 0.01        | 0.01          | 82%         |      |       |
| TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Cap | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.71                 | 0.02                   | 0.00                 | 0.00                   | 0.71             | 0.03             | 0.00        | 0.68          | 4%          |      |       |
| <b>Subtotal ACREMAP Window [7]</b>                                  | <b>0.00</b>                        | <b>0.00</b>                 | <b>0.00</b>               | <b>0.00</b>                 | <b>0.00</b>               | <b>0.00</b>                 | <b>0.50</b>          | <b>0.00</b>            | <b>2.74</b>          | <b>0.55</b>            | <b>34.76</b>         | <b>8.37</b>            | <b>0.73</b>          | <b>2.53</b>            | <b>38.73</b>     | <b>11.45</b>     | <b>0.11</b> | <b>27.28</b>  | <b>30%</b>  |      |       |
| <b>TF050578 - Recurrent cost monitoring agent</b>                   | <b>30.54</b>                       | <b>27.08</b>                | <b>7.00</b>               | <b>7.24</b>                 | <b>12.87</b>              | <b>9.33</b>                 | <b>0.00</b>          | <b>4.20</b>            | <b>4.00</b>          | <b>3.19</b>            | <b>0.00</b>          | <b>1.96</b>            | <b>-1.41</b>         | <b>0.00</b>            | <b>53.00</b>     | <b>53.00</b>     | <b>0.00</b> | <b>0.00</b>   |             |      |       |
| <b>TF010186 - Investment Window Monitoring Agent</b>                | <b>8.00</b>                        | <b>3.51</b>                 | <b>31.80</b>              | <b>29.90</b>                | <b>29.00</b>              | <b>20.00</b>                | <b>0.00</b>          | <b>5.20</b>            | <b>6.26</b>          | <b>0.00</b>            | <b>5.17</b>          | <b>-3.76</b>           | <b>0.00</b>          | <b>70.04</b>           | <b>70.04</b>     | <b>0.00</b>      | <b>0.00</b> |               |             |      |       |
| <b>Subtotal Monitoring Agents [2]</b>                               | <b>38.54</b>                       | <b>30.58</b>                | <b>38.80</b>              | <b>37.14</b>                | <b>41.87</b>              | <b>29.33</b>                | <b>0.00</b>          | <b>9.40</b>            | <b>9.00</b>          | <b>9.45</b>            | <b>0.00</b>          | <b>7.13</b>            | <b>-5.17</b>         | <b>0.00</b>            | <b>123.04</b>    | <b>123.04</b>    | <b>0.00</b> | <b>0.00</b>   | <b>100%</b> |      |       |
| <b>TF084114 - Recurrent Cost Window [8]</b>                         |                                    |                             |                           |                             |                           |                             |                      |                        |                      |                        |                      |                        |                      |                        |                  |                  |             |               |             |      |       |
| TF084114 - Recurrent Cost Window                                    | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00             | 0.00             | 0.00        | 0.00          | 0.00        | 0.00 |       |
| TF0A9090 - Incentive Program Development Policy Operation           | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 210.00               | 210.00                 | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 210.00           | 210.00           | 0.00        | 0.00          | 100%        |      |       |
| TF0A9129 - Fiscal Stability Facility (FSF)                          | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 100.00               | 100.00                 | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 100.00           | 100.00           | 0.00        | 0.00          | 100%        |      |       |
| TF0B0377 - 2019 Incentive Program Development Policy Grant          | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 300.00               | 300.00                 | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 300.00           | 300.00           | 0.00        | 0.00          | 100%        |      |       |
| TF0B3025 - COVID-19 Response DPG                                    | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 100.00                 | 100.00               | 0.00                   | 0.00                 | 0.00                   | 100.00           | 100.00           | 0.00        | 0.00          | 100%        |      |       |
| TF0B2572 - 2020 Incentive Program                                   | 0.00                               | 0.00                        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                 | 0.00                   | 0.00                 | 0.00                   | 220.00               | 220.00                 | 0.00                 | 0.00                   | 220.00           | 220.00           | 0.00        | 0.00          | 100%        |      |       |
| <b>Subtotal Recurrent Cost Window [8]</b>                           | <b>0.00</b>                        | <b>0.00</b>                 | <b>0.00</b>               | <b>0.00</b>                 | <b>0.00</b>               | <b>0.00</b>                 | <b>310.00</b>        | <b>310.00</b>          | <b>300.00</b>        | <b>300.00</b>          | <b>320.00</b>        | <b>320.00</b>          | <b>0.00</b>          | <b>0.00</b>            | <b>930.00</b>    | <b>930.00</b>    | <b>0.00</b> | <b>0.00</b>   | <b>100%</b> |      |       |
| <b>TOTAL COMMIT &amp; DISB. [1+2+3+4+5+6+7+8]</b>                   | <b>4686.43</b>                     | <b>4087.58</b>              | <b>2693.05</b>            | <b>2189.41</b>              | <b>2468.69</b>            | <b>2669.79</b>              | <b>1099.53</b>       | <b>1051.72</b>         | <b>392.42</b>        | <b>666.77</b>          | <b>926.39</b>        | <b>698.58</b>          | <b>-7.12</b>         | <b>12.48</b>           | <b>12259.41</b>  | <b>11376.33</b>  | <b>7.24</b> | <b>883.08</b> | <b>93%</b>  |      |       |

**Table 7 - Status and Ratings of Active and Disbursing ARTF Investment Projects**

(Amounts in US\$ million) as of February 18, 2021

| Projects   | Approved Grant Amount | Amount Disbursed | Amount Available | Start Date | Closing Date | Current Grant Objectives rating | Current Implementation Rating |
|--|-----------------------|------------------|------------------|------------|--------------|---------------------------------|-------------------------------|
| Irrigation Restoration and Development Project - TF012029                  | 108.40                | 103.10           | 5.30             | 28-Apr-11  | 31-Dec-20    | S                               | MS                            |
| Afghanistan Rural Access Project (ARAP) - TF013093                         | 282.00                | 274.20           | 7.80             | 26-Jun-12  | 31-Dec-20    | S                               | MS                            |
| National Horticulture and Livestock Project - TF013820                     | 176.33                | 176.25           | 0.08             | 12-Apr-13  | 31-Dec-20    | S                               | MS                            |
| CASA-1000 Community Support Project - TF017012                             | 40.00                 | 9.50             | 30.50            | 24-Mar-14  | 30-Jun-22    | MS                              | MS                            |
| Kabul Municipal Development Program (KMMP) - TF017016                      | 110.00                | 84.53            | 25.47            | 03-Apr-14  | 30-Jun-21    | MS                              | MS                            |
| Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061    | 78.50                 | 76.17            | 2.33             | 03-Apr-14  | 31-Dec-20    | S                               | MS                            |
| Higher Education Development Project - TF0A0730                            | 55.00                 | 43.37            | 11.63            | 07-Jul-15  | 31-Dec-22    | S                               | S                             |
| Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691            | 83.00                 | 21.01            | 61.99            | 14-Dec-15  | 30-Sep-22    | MS                              | MS                            |
| Afghanistan DABS Planning and Capacity Support Project - TF0A2026          | 4.41                  | 4.41             | 0.00             | 07-Mar-16  | 31-Jul-20    | MS                              | MS                            |
| Citizens' Charter Afghanistan Project - TF0A3827                           | 602.30                | 324.41           | 277.89           | 27-Oct-16  | 31-Oct-21    | S                               | MS                            |
| Afghanistan Extractives for Development - PPG - TF0A4809                   | 5.56                  | 5.56             | 0.00             | 30-May-17  | 30-Sep-19    | S                               | S                             |
| WEE-NPP PPG - TF0A5400   | 1.00                  | 0.68             | 0.32             | 12-Jul-17  | 31-Jul-21    | S                               | S                             |
| Mazar-e-Sharif Gas-to-Power Project - PPG                                  | 6.50                  | 3.44             | 3.06             | 10-Sep-17  | 31-Oct-20    | S                               | S                             |
| Fiscal Performance Improvement Support Project                             | 35.00                 | 17.30            | 17.70            | 19-Dec-17  | 28-Dec-22    | MS                              | MS                            |
| Afghanistan Sehatmandi Project - TF0A7113                                  | 290.00                | 181.89           | 108.11           | 28-Mar-18  | 30-Jun-21    | S                               | S                             |
| Public-Private Partnerships and Public Investment Advisory - TF0A7087      | 15.00                 | 3.69             | 11.31            | 27-Jun-18  | 28-Jun-23    | MU                              | MU                            |
| Women's Economic Empowerment Rural Development Project - TF0A8443          | 75.00                 | 14.53            | 60.47            | 28-Sep-18  | 30-Jun-23    | S                               | S                             |
| EQRA - TF0A8449  | 100.00                | 42.36            | 57.64            | 28-Sep-18  | 31-Dec-23    | MS                              | MS                            |
| Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123  | 36.60                 | 15.42            | 21.18            | 19-Dec-18  | 31-Dec-21    | MS                              | MS                            |
| Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092                           | 43.75                 | 3.00             | 40.75            | 19-Dec-18  | 31-Dec-23    | MS                              | MU                            |
| Cities Investment Program (CIP) - TF0A9089                                 | 17.50                 | 2.55             | 14.95            | 19-Dec-18  | 30-Jun-24    | MS                              | MS                            |
| AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598                  | 7.14                  | 0.57             | 6.57             | 25-Apr-19  | 30-Sep-24    | MS                              | MS                            |
| Payments Automation and Integration of Salaries in Afghanistan (PAISA)     | 19.40                 | 3.90             | 15.50            | 25-Apr-19  | 31-Oct-24    | MS                              | MU                            |
| Emergency Agriculture and Food Supply (EATS) Project                       | 45.00                 | 6.75             | 38.25            | 04-Aug-20  | 31-Dec-21    | S                               | S                             |
| Covid-19 Relief Effort for Afghan Communities and Households (REACH)       | 125.00                | 89.38            | 35.62            | 04-Aug-20  | 31-Aug-22    | NA                              | NA                            |
| Project Preparation Grant (PPG) for Afghanistan Agro-Water and Climate Res | 0.59                  | 0.59             | 0.00             | 15-Feb-20  | 30-Dec-20    | S                               | S                             |
|  | <b>2362.98</b>        | <b>1508.60</b>   | <b>854.38</b>    |            |              |                                 |                               |

**Note:** Some of the projects have formally closed but still appear as active in table 5 and 6 pending final reconciliation of accounts.

**Table 8 – ARTF Projected Transfers (Cash outflow)**

(Amounts in US\$ million)

| Planned transfers to specific child trust fund accounts during February-May 2021 | 205.00 |
|--|--------|
| Sehatmandi 3 <sup>rd</sup> (Last) Tranche  | 135.00 |
| Covid-19 Vaccination Support   | 50.00  |
| Incentivizing Reforms in the Attorney General's Office                           | 20.00  |

**Note:** ARTF Management committee approval needed before the money is transferred from the ARTF parent account to the project child trust fund account.