



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status
As of January 20, 2022, (end of 1st month of FY1401)

1. Donor contributions for FY1400: Total donor indicated¹ and actual (paid-in) contributions for FY1401 amount to US\$251.67 million, of which US\$159.65 million (63%) are without preference and US\$92 million (37%) are preferred. Table 1 reflects total donor indicated contributions and paid-in amount.

Table 1: ARTF Contributions for FY1401, as of January 20, 2022 (in US\$ million)

Main Donors	Total Indicated Pledges	Total Unpreferred Pledges	Total Indicated Pledges (%)	Total Paid-in	Total Paid-in (%)
EC/EU	101.82	9.81	40%	0.00	0%
United Kingdom	70.77	70.76	28%	0.00	0%
Canada	36.03	36.03	14%	0.00	0%
Italy	14.18	14.18	6%	0.00	0%
Australia	13.03	13.03	5%	0.00	0%
Denmark	9.14	9.14	4%	0.00	0%
Netherlands	5.10	5.10	2%	0.00	0%
Czech Republic	0.93	0.93	0%	0.00	0%
Sweden	0.65	0.65	0%	0.00	0%
Total	251.67	159.65	100%	0.00	0%

2. Consolidated ARTF Sources and Uses of Funds for FY1400:

Table 2 presents sources and uses of funds for FY1401 on a consolidated basis as of January 20, 2022. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1400. As of January 20, 2022, the cash balance stood at US\$1,259.71 million comprising: (a) US\$0 balance in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$876.65 million; (c) US\$1 million combined undisbursed balance of the ASIST Window; (d) US\$0 balance in the Recurrent Cost Window; and (e) US\$9.58 million reserved for the ACRMAP window, leaving a net unallocated cash balance of US\$372.48 million of which 371.6 million is committed (2021 IPDPG \$300m, IRAGO \$21.6m, and Emergency Health Support Project (COVID vaccination) \$50m).

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, January 20, 2022)²

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399	FY 1400	FY 1401
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
SOURCES OF FUNDS (A+B)																					
A. Net Donors Contributions (A1-A2)	184.24	284.38	378.77	404.09	460.00	654.25	632.69	653.92	608.48	925.25	928.69	779.93	1010.17	643.26	906.53	840.44	1011.63	789.28	718.16	244.08	0.00
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	718.63	248.41	0.00
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-8.90	0.46	8.32	0.00
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00
B. Cash Carried-Over (=D previous year)		119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1450.33	1259.75
USES OF FUNDS (C+D)																					
C. Disbursements (C1+C2+C3+C4+C6+C7+C8) ¹	64.72	247.94	296.67	339.37	468.89	521.46	564.03	469.98	559.42	505.09	492.25	693.16	1003.99	838.24	886.73	944.82	1051.72	666.77	748.58	434.66	0.04
C.1. Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	66.06	0.00	0.00
C.2. Investment window	0.00	15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	345.94	345.23	345.98	135.15	0.00
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80																		0.00	0.00
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	9.40	9.45	7.13	0.00	0.00
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.01	1.09	0.04	0.00	0.00	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.96	1.04	0.41	0.02
C.7. ACRReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	8.37	19.11	0.02
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	300.00	320.00	0.00	0.00
C.9. Transfer Out to UN Agencies (WFP and UNICEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1450.33	1259.75	1259.71
D.1. Committed Cash Balance:	97.12	109.91	161.68	279.85	227.24	305.93	385.03	427.54	503.31	648.85	861.86	948.32	1152.50	1129.89	1015.79	951.40	999.21	724.87	902.68	887.36	887.21
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	0.00	0.00	0.00
undisbursed investment window balance	0.00	32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	654.73	865.30	876.65	876.65
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	12.30	5.17	0.00	0.00
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31	0.00	0.00	0.00	0.00
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.33	3.13	1.00
to ACRReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.69	29.08	9.71	9.58
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance	22.40	46.05	76.39	22.94	66.65	120.75	110.31	251.74	225.02	499.64	723.07	723.38	525.39	353.01	486.91	446.92	359.02	755.88	547.65	372.39	372.51

² US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated.

Table 3 (previously table 4) – Afghanistan Reconstruction Trust Fund
ARTF 2021-2024 Financing Program: Pledges and Contributions
January 20, 2022

ARTF PARTNER	PLEDGES ¹ (USD million)					CONTRIBUTIONS (USD million)					BALANCE ⁴	
	2021-2024	2021	2022	2023	2024	PAID-IN ²					INDICATED ³	2021-2024
						2021-2024	2021	2022	2023	2024		
GERMANY	474.60	118.65	118.65	118.65	118.65	115.74	115.74					474.60
UNITED STATES-USAID	400.00	100.00	100.00	100.00	100.00	0.00	0.00					400.00
UNITED KINGDOM-FCDO	288.00	72.00	72.00	72.00	72.00	0.00	0.00			70.77		217.24
SWEDEN	195.21	43.87	51.09	51.45	48.80	3.06	3.06			0.65		194.56
CANADA	138.60	34.65	34.65	34.65	34.65	35.56	35.56			36.03		67.01
EU-EC	114.75	114.75				18.20	18.20			101.82		
NETHERLANDS	91.20	22.80	22.80	22.80	22.80	0.00	0.00			5.10		86.10
NORWAY	84.40	21.10	21.10	21.10	21.10	0.00	0.00					84.40
ITALY	59.20	14.80	14.80	14.80	14.80	15.16	15.16			14.18		45.02
FINLAND	48.40	12.10	12.10	12.10	12.10	12.10	12.10					36.30
AUSTRALIA	45.38	9.52	13.18	11.34	11.34	10.07	10.07			13.03		22.28
DENMARK	16.50	16.50				21.23	21.23			9.14		0.00
JAPAN	12.50	12.50				12.50	12.50					0.00
CZECH REPUBLIC	2.40	0.60	0.60	0.60	0.60	0.94	0.94			0.93		0.53
SWITZERLAND	2.19	2.19				2.21	2.21					
ESTONIA	1.00	0.50	0.50			0.49	0.49					0.51
IRELAND	0.61	0.61				0.61	0.61					0.00
POLAND	0.54	0.54				0.54	0.54					0.00
REPUBLIC OF KOREA	0.00					0.00	0.00					0.00
TOTAL	1,975.48	597.68	461.47	459.49	456.84	248.41	248.41			251.66		1,614.13

Table 4 (previously table 5): Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million) January 20, 2022

Donor	Previous ARTF Financing Strategies			PFFP 2018-2020			PFFP II 2021-2025						FY 1381-1401	FY 1381-1401	FY 1381-1401	FY 1381-1401
	SY 1381-1390	FY 1391-1393	FY 1394-1396	FY 1397	FY 1398	FY1399	FY 1400	FY 1401								
	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Signed Pledges	Un-signed Pledges	Total 0.000	% of Total 0.000	Total	% of Total	Total Paid-in	% of Total Paid-in
Australia	188.88	143.27	68.15	24.06	19.86	12.02	10.07	0.00	13.03	0.00	13.03	5.2%	479.34	3.6%	466.31	3.6%
Canada	556.13	56.59	114.76	77.81	49.08	0.00	35.56	0.00	36.03	0.00	36.03	14.3%	925.96	6.9%	889.93	6.8%
Czech Republic	0.00	0.00	3.41	0.00	1.77	0.00	0.94	0.00	0.93	0.00	0.93	0.4%	7.05	0.1%	6.11	0.0%
Denmark	73.27	28.59	76.82	33.98	31.54	14.98	16.29	0.00	9.14	0.00	9.14	3.6%	284.62	2.1%	275.48	2.1%
EC/EU	361.75	150.53	324.79	141.25	94.59	80.02	18.20	0.00	101.82	0.00	101.82	40.5%	1272.95	9.5%	1171.12	8.9%
Estonia	0.29	1.89	1.31	0.00	1.01	0.00	0.49	0.00	0.00	0.00	0.00	0.0%	4.99	0.0%	4.99	0.0%
Finland	53.50	36.75	34.29	11.64	13.78	10.98	12.10	0.00	0.00	0.00	0.00	0.0%	173.03	1.3%	173.03	1.3%
Germany	382.92	208.43	243.89	71.29	88.36	0.00	115.74	0.00	0.00	0.00	0.00	0.0%	1110.62	8.3%	1110.62	8.5%
Ireland	16.12	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.0%	16.74	0.1%	16.74	0.1%
Italy	94.33	25.17	34.56	11.36	2.85	11.83	15.16	0.00	0.00	14.18	14.18	5.6%	209.44	1.6%	195.27	1.5%
Japan	25.00	318.00	136.03	2.32	2.23	1.44	12.50	0.00	0.00	0.00	0.00	0.0%	497.53	3.7%	497.53	3.8%
Korea, Republic of	6.00	10.00	0.00	5.00	7.00	3.00	0.00	0.00	0.00	0.00	0.00	0.0%	31.00	0.2%	31.00	0.2%
Kuwait	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%
Luxembourg	8.59	1.15	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%
Netherlands	388.05	81.18	67.90	22.72	22.49	23.71	0.00	0.00	5.10	0.00	5.10	2.0%	611.16	4.6%	606.05	4.6%
Norway	289.31	145.48	73.93	35.23	26.25	32.11	0.00	0.00	0.00	0.00	0.00	0.0%	602.31	4.5%	602.31	4.6%
Poland	5.33	1.85	1.36	0.26	0.00	0.24	0.54	0.00	0.00	0.00	0.00	0.0%	9.58	0.1%	9.58	0.1%
Saudi Arabia	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%
Spain	91.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.7%	91.50	0.7%
Sweden	187.62	103.59	107.17	52.07	49.92	48.54	3.06	0.00	0.65	0.00	0.65	0.3%	552.62	4.1%	551.97	4.2%
Switzerland	0.67	0.00	9.54	4.81	1.01	3.40	2.21	0.00	0.00	0.00	0.00	0.0%	21.64	0.2%	21.64	0.2%
United Kingdom	994.52	399.29	401.88	127.30	128.65	116.23	0.00	0.00	70.77	0.00	70.77	28.1%	2238.64	16.7%	2167.87	16.5%
United States	1371.99	1033.30	722.38	400.00	240.00	360.00	0.00	0.00	0.00	0.00	0.00	0.0%	4127.68	30.9%	4127.68	31.5%
Other	36.64	15.79	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	52.44	0.4%	52.43	0.4%
TOTAL	5172.43	2760.84	2422.47	1021.10	780.38	718.51	243.47	0.00	237.50	14.18	251.67	100.0%	13370.87	100.0%	13119.20	100.0%

Table 5 (previously 6) - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US\$ million) January 20, 2022

Donor	Curr	Program	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399	FY 1400	FY 1401				FY 1381-1401			
			Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledged		Paid-in		Total	Expressed	Of which	
			US\$	US\$	US\$	US\$	US\$	US\$	Own Curr.	US\$ Est.	Own Curr.	US\$	FY 1401	Preference	Paid-in	
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	24.92	0.00	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	33.81	33.81
EC/EU	EUR	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	11.01	35.60	0.00	30.00	34.02	0.00	0.00	34.02	80.63	46.61	
Korea, Republic of	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75	
United States	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	34.60	31.40	24.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	
		Total AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	59.52	44.16	59.60	8.89	30.00	34.02	0.00	0.00	34.02	206.19	172.17	
Canada	CAD	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	8.89	0.00	0.00	0.00	0.00	0.00	8.89	8.89	
Norway	NOK	ARTF Higher Education Development Project	4.10	2.32	2.35	2.19	2.18	0.00	0.00	0.00	0.00	0.00	0.00	13.13	13.13	
United States	USD	ARTF Higher Education Development Project	17.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	
		Total ARTF Higher Education Development Project	21.10	7.32	2.35	2.19	2.18	8.89	0.00	0.00	0.00	0.00	0.00	44.02	44.02	
EC/EU	EUR	COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES A	0.00	0.00	0.00	0.00	10.93	0.00	2.75	3.12	0.00	0.00	3.12	14.05	10.93	
Japan	USD	COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES A	0.00	0.00	0.00	0.00	0.00	6.25	0.00	0.00	0.00	0.00	0.00	6.25	6.25	
		Total COVID-19 RELIEF EFFORT FOR AFGHAN COMMUN	0.00	0.00	0.00	0.00	10.93	6.25	2.75	3.12	0.00	0.00	3.12	20.30	17.18	
Australia	AUD	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1.26	
Denmark	DKK	Citizens' Charter Afghanistan Project	0.00	0.00	9.34	4.45	0.00	4.89	0.00	0.00	0.00	0.00	0.00	18.69	18.69	
EC/EU	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	18.65	13.48	0.00	12.06	8.30	9.41	0.00	0.00	9.41	53.61	44.20	
Finland	EUR	Citizens' Charter Afghanistan Project	0.00	3.26	2.91	3.44	2.74	3.02	0.00	0.00	0.00	0.00	0.00	15.38	15.38	
Germany	EUR	Citizens' Charter Afghanistan Project	0.00	68.18	34.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.40	102.40	
Italy	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	2.85	5.92	7.58	0.00	0.00	0.00	0.00	0.00	16.34	16.34	
Sweden	SEK	Citizens' Charter Afghanistan Project	0.00	9.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	9.43	
United States	USD	Citizens' Charter Afghanistan Project	0.00	0.00	34.31	32.80	30.00	0.00	0.00	0.00	0.00	0.00	0.00	97.11	97.11	
		Total Citizens' Charter Afghanistan Project	0.00	80.87	99.44	57.02	38.66	28.81	8.30	9.41	0.00	0.00	9.41	314.22	304.80	
Australia	AUD	EMERGENCY AGRICULTURE AND FOOD SUPPLY (EATS)	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1.26	
		Total EMERGENCY AGRICULTURE AND FOOD SUPPLY (0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1.26	
Canada	CAD	EQRA	0.00	0.00	26.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.60	26.60	
Czech Republic	CZK	EQRA	0.00	0.23	0.00	0.44	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.90	0.90	
Denmark	DKK	EQRA	0.00	0.00	0.00	7.39	0.00	3.48	0.00	0.00	0.00	0.00	0.00	10.87	10.87	
Estonia	EUR	EQRA	0.00	0.17	0.00	0.51	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.92	0.92	
Finland	EUR	EQRA	0.00	0.00	2.91	3.44	2.74	3.02	0.00	0.00	0.00	0.00	0.00	12.12	12.12	
Korea, Republic of	USD	EQRA	0.00	0.00	2.50	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	4.25	
United States	USD	EQRA	0.00	0.00	21.09	25.80	36.00	0.00	0.00	0.00	0.00	0.00	0.00	82.89	82.89	
		Total EQRA	0.00	0.40	53.10	39.33	38.74	6.99	0.00	0.00	0.00	0.00	0.00	138.56	138.56	
EC/EU	EUR	Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	4.08	0.00	0.00	23.30	26.42	0.00	0.00	26.42	30.51	4.08	
		Total Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	4.08	0.00	0.00	23.30	26.42	0.00	0.00	26.42	30.51	4.08	
Australia	AUD	Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1.26	
EC/EU	EUR	Fiscal Performance Improvement Support Project	0.00	0.00	3.51	0.00	0.00	6.15	0.00	0.00	0.00	0.00	0.00	9.66	9.66	
		Total Fiscal Performance Improvement Support Project	0.00	0.00	3.51	0.00	0.00	7.40	0.00	0.00	0.00	0.00	0.00	10.91	10.91	
Australia	AUD	Public-Private Partnerships and Public Investment Advisory	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17	
		Total Public-Private Partnerships and Public Investment	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17	
EC/EU	EUR	Tackling Afghanistan's Government HRM and Institutional Ref	0.00	0.00	0.00	0.00	11.49	0.00	0.00	0.00	0.00	0.00	0.00	11.49	11.49	
		Total Tackling Afghanistan's Government HRM and Institit	0.00	0.00	0.00	0.00	11.49	0.00	0.00	0.00	0.00	0.00	0.00	11.49	11.49	
Australia	AUD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOP	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	1.26	1.26	
Canada	CAD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOP	0.00	0.00	0.00	12.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.46	12.46	
Czech Republic	CZK	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOP	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.23	0.23	
		Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEV	0.00	0.00	0.00	12.46	0.00	1.49	0.00	0.00	0.00	0.00	0.00	13.95	13.95	
Grand Total			21.10	103.76	217.92	159.24	161.60	69.98	64.35	72.97	0.00	0.00	72.97	806.58	733.61	

Table 6 (previously 7) – ARTF Commitments & Disbursements

Table 7 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of January 20, 2022

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	108.40	108.10	0.30	28-Apr-11	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	282.00	274.58	7.42	26-Jun-12	31-Dec-20	S	MS
National Horticulture and Livestock Project - TF013820	176.33	176.33	0.00	12-Apr-13	31-Dec-20	S	MS
CASA-1000 Community Support Project - TF017012	40.00	31.60	8.40	24-Mar-14	30-Jun-22	MU	MS
Kabul Municipal Development Program (KMDP) - TF017016	110.00	92.27	17.73	03-Apr-14	30-Jun-21	MS	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	76.30	76.30	0.00	03-Apr-14	31-Dec-20	S	MS
Higher Education Development Project - TF0A0730	55.00	44.23	10.77	07-Jul-15	31-Dec-22	S	S
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	21.01	61.99	14-Dec-15	30-Sep-22	S	S
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	4.41	4.41	0.00	07-Mar-16	31-Jul-20	MS	MS
Citizens' Charter Afghanistan Project - TF0A3827	602.30	351.29	251.01	27-Oct-16	31-Oct-21	MS	MS
Afghanistan Extractives for Development - PPG - TF0A4809	5.56	5.56	0.00	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	0.70	0.68	0.02	12-Jul-17	31-Jul-21	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	3.44	3.06	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	35.00	20.00	15.00	19-Dec-17	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	290.00	226.86	63.14	28-Mar-18	30-Jun-21	MS	U
Public-Private Partnerships and Public Investment Advisory - TF0A7087	15.00	3.69	11.31	27-Jun-18	28-Jun-23	MU	MU
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	14.53	60.47	28-Sep-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	42.85	57.15	28-Sep-18	31-Dec-23	MS	MS
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123	36.60	19.90	16.70	19-Dec-18	31-Dec-21	MS	MS
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	43.75	5.98	37.77	19-Dec-18	31-Dec-23	MS	MS
Cities Investment Program (CIP) - TF0A9089	17.50	4.05	13.45	19-Dec-18	30-Jun-24	MS	MS
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	7.14	1.77	5.37	25-Apr-19	30-Sep-24	MS	MU
Payments Automation and Integration of Salaries in Afghanistan (PAISA)	19.40	3.91	15.49	25-Apr-19	31-Oct-24	MU	MU
Emergency Agriculture and Food Supply (EATS) Project	45.00	6.76	38.24	04-Aug-20	31-Dec-21	MS	MS
Covid-19 Relief Effort for Afghan Communities and Households (REACH)	125.00	89.38	35.62	04-Aug-20	31-Aug-22	MS	MS
Project Preparation Grant (PPG) for Afghanistan Agro-Water and Climate Re	0.59	0.59	0.00	15-Feb-20	30-Dec-20	S	S
Afghanistan Water, Sanitation, Hygiene and Institutional Sup	150.00	3.75	146.25	11-Dec-20	29-Jan-26	S	S
	2510.48	1633.85	876.63				