



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status
As of January 19, 2021, (end of 1st month of FY1400)

1. Donor contributions for FY1400: Total donor indicated¹ and actual (paid-in) contributions for the core ARTF for FY1400 amount to US\$314.91 million, of which US\$165.33 million (53%) are without preference and US\$149.58 million (47%) are preferenced. Table 1 reflects total donor indicated contributions and paid-in amount.

Table 1: ARTF Contributions for FY1400, as of January 19, 2021 (in US\$ million)

Main Donors	Total Contributions/ Indications	of which without Preference	% of total Indications	paid-in	% of total paid-in
EC/EU	118.72	0.00	38%	6.15	8%
Germany	115.81	115.81	37%	61.24	82%
Canada	35.35	17.68	11%	0.00	0%
Italy	15.16	7.58	5%	0.00	0%
Finland	12.13	12.13	4%	0.00	0%
Denmark	9.83	4.94	3%	4.94	7%
Sweden	3.06	3.06	1%	0.00	0%
Switzerland	2.25	2.25	1%	0.00	0%
Czech Republic	0.94	0.47	0%	0.94	1%
Ireland	0.61	0.61	0%	0.61	1%
Poland	0.54	0.54	0%	0.54	1%
Estonia	0.49	0.24	0%	0.49	1%
Total	314.91	165.33	100%	74.90	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1399:

Table 2 presents sources and uses of funds for FY1400 on a consolidated basis as of January 19, 2021. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1399. As of January 19, 2021, the cash balance stood at US\$1450.33 million comprising: (a) US\$0 balance in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$865.30 million; (c) US\$2.76 million combined undisbursed balance of the ASIST Window; (d) US\$5.17 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$29.08 million reserved for the ACRMAP window, leaving a net unallocated cash balance of US\$548.05 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, January 19, 2021)²

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399	FY 1400	
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	
SOURCES OF FUNDS (A+B)																					
A. Net Donors Contributions (A1-A2)	184.24	284.38	378.77	404.09	460.00	654.25	632.69	653.92	608.48	925.25	928.69	779.93	1010.17	643.26	906.53	840.44	1011.63	789.28	718.16	72.41	
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	718.63	74.90	
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-8.90	0.46	2.49	
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Cash Carried-Over (=D previous year)		119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1450.33	
USES OF FUNDS (C+D)																					
C. Disbursements (C1+C2+C3+C4+C6+C7+C8) ¹	64.72	247.94	296.67	339.37	468.89	521.46	564.03	469.98	559.42	505.09	492.25	693.16	1003.99	838.24	886.73	944.82	1051.72	666.77	748.58	5.24	
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	66.06	0.00	
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00	0.00	
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	50.00	0.00	
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00	0.00	
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	16.06	0.00	
C.2. Investment window	0.00	15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	345.94	345.23	345.98	2.80	
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80																			
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	9.40	9.45	7.13	0.00	
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.01	1.09	0.04	0.00	0.00	
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.96	1.04	0.02	
C.7. ACRemap Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	8.37	2.42	
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	300.00	320.00	0.00	
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1450.33	1517.49	
D.1. Committed Cash Balance:	97.12	109.91	161.68	279.85	227.24	305.93	385.03	427.54	503.31	648.85	861.86	948.32	1152.50	1129.89	1015.79	951.40	999.21	724.87	902.68	896.43	
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	0.00	0.00	
undisbursed investment window balance	0.00	32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	654.73	865.30	861.49	
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	12.30	5.17	5.17	
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31	0.00	0.00	0.00	
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.33	3.13	3.11	
to ACRemap Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.69	29.08	26.66	
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
D.2. Unallocated Cash Balance	22.40	46.05	76.39	22.94	66.65	120.75	110.31	251.74	225.02	499.64	723.07	723.38	525.39	353.01	486.91	446.92	359.02	755.88	547.65	621.07	

² US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated.

Table 3 – Afghanistan Reconstruction Trust Fund
ARTF 2021-2024 Financing Program: Pledges and Contributions
January 19, 2021

ARTF PARTNER	Remaining balance	CORE-ARTF ¹											BALANCE ⁵	
		PLEDGES ² (USD million)					CONTRIBUTIONS (USD million)					INDICATED ⁴		
		2020	2021-2024	2021	2022	2023	2024	PAID-IN ³						2018-20
						2021-2024	2021	2022	2023	2024				
UNITED STATES-USAID		0.00					0.00						0.00	0.00
EU-EC		115.40	115.40				6.15	6.15				6.14		103.11
UNITED KINGDOM-DFID		0.00					0.00							0.00
GERMANY		474.60	118.65	118.65	118.65	118.65	61.24	61.24				54.57		358.79
SWEDEN		198.85	57.55	47.10	47.10	47.10	0.00					3.06		195.79
CANADA		138.60	34.65	34.65	34.65	34.65	0.00					35.35		103.25
NORWAY		80.00	20.00	20.00	20.00	20.00	0.00							80.00
AUSTRALIA		45.36	11.34	11.34	11.34	11.34	0.00							45.36
NETHERLANDS		91.20	22.80	22.80	22.80	22.80	0.00							91.20
DENMARK		16.50	16.50				4.94	4.94				4.89		6.67
FINLAND		48.40	12.10	12.10	12.10	12.10	0.00					12.13		36.27
ITALY		59.20	14.80	14.80	14.80	14.80	0.00					15.16		44.04
SWITZERLAND		2.30	2.30				0.00					0.84		1.46
REPUBLIC OF KOREA		0.00					0.00							0.00
JAPAN		12.50	12.50				0.00							12.50
ESTONIA		1.00	0.50	0.50	0.00	0.00	0.49	0.49						0.51
POLAND		0.54	0.54	0.00	0.00	0.00	0.54	0.54						0.00
CZECH REPUBLIC		2.40	0.60	0.60	0.60	0.60	0.94	0.94						1.46
IRELAND		0.61	0.61	0.00	0.00	0.00	0.61	0.61						0.00
TOTAL		1,005.42	440.84	282.54		282.04	74.91	74.91	0.00		0.00	132.14		798.37

NOTES:

¹CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

²Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

³Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

⁴Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

⁵The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

⁶For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 4: Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million) January 19, 2021

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399	FY 1400					FY 1381-1400	FY 1381-1400	FY 1381-1400	FY 1381-1400	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1400	FY 1400	Total	% of Total	Paid-in	Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	12.02	0.00	0.00	0.00	0.00	0.0%	456.24	3.5%	456.24	3.5%	
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%	
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%	
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	49.08	0.00	0.00	35.35	0.00	35.35	11.2%	889.72	6.7%	854.37	6.6%	
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	1.77	0.00	0.94	0.00	0.00	0.94	0.3%	6.11	0.0%	6.11	0.0%	
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	31.54	14.98	4.94	4.89	0.00	9.83	3.1%	269.02	2.0%	264.13	2.0%	
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	80.02	6.15	110.51	2.06	118.72	37.7%	1271.64	9.6%	1159.07	8.9%	
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	1.01	0.00	0.49	0.00	0.00	0.49	0.2%	4.99	0.0%	4.99	0.0%	
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	13.78	10.98	0.00	12.13	0.00	12.13	3.9%	173.06	1.3%	160.93	1.2%	
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.2%	
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	88.36	0.00	61.24	54.57	0.00	115.81	36.8%	1110.69	8.4%	1056.12	8.2%	
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%	
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%	
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.61	0.2%	16.74	0.1%	16.74	0.1%	
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	11.83	0.00	15.16	0.00	15.16	4.8%	195.26	1.5%	180.11	1.4%	
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	1.44	0.00	0.00	0.00	0.00	0.0%	485.03	3.7%	485.03	3.7%	
Korea, Republic of	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	7.00	3.00	0.00	0.00	0.00	0.00	0.0%	31.00	0.2%	31.00	0.2%	
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%	
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%	
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	23.83	0.00	0.00	0.00	0.00	0.0%	606.17	4.6%	606.17	4.7%	
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%	
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	26.25	32.11	0.00	0.00	0.00	0.00	0.0%	602.31	4.6%	602.31	4.7%	
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.24	0.54	0.00	0.00	0.54	0.2%	9.58	0.1%	9.58	0.1%	
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%	
Russian Federation	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%	
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%	
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.7%	91.50	0.7%	
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	48.54	0.00	3.06	0.00	3.06	1.0%	551.97	4.2%	548.91	4.2%	
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	3.40	0.00	0.00	2.25	0.00	2.25	0.7%	21.69	0.2%	19.43	0.2%	
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%	
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	128.65	116.23	0.00	0.01	0.00	0.01	0.0%	2167.88	16.4%	2167.87	16.7%	
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	240.00	360.00	0.00	0.00	0.00	0.00	0.0%	4127.68	31.3%	4127.68	31.9%	
TOTAL	186.43	286.46	378.70	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	718.63	74.90	237.95	2.06	314.91	100.0%	13190.76	100.0%	12950.75	100.0%	

Table 5 (previously 6) - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US\$ million) January 19, 2021

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFPI 2018-2020			PFFPII 2021					FY 1381-1400	
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399	FY 1400			Total	Expressed Preference	Of which Paid-in	
			Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledged		SY 1381				
			US\$	US\$	US\$	US\$	US\$	US\$	Own Curr.	US\$ Est.	Own Curr.	Paid-in	FY 1400		
United States	USD	2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	150.00	60.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
		Total 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	150.00	60.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
United States	USD	2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	
		Total 2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	24.92	0.00	0.00	11.25	8.84	0.00	0.00	8.84	53.85	45.01
EC/EU	EUR	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	11.01	35.60	30.00	36.38	0.00	0.00	36.38	149.37	112.99
Korea, Republic of	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75
United States	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	34.60	31.40	24.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
		Total AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	59.52	44.16	59.60	41.25	45.22	0.00	0.00	45.22	208.50	163.28
Australia	AUD	AHP (Ad Hoc Payments)	0.00	16.74	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.65	36.65
Canada	CAD	AHP (Ad Hoc Payments)	0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.22	16.22
EC/EU	EUR	AHP (Ad Hoc Payments)	0.00	0.00	92.60	61.46	9.46	22.00	16.79	20.37	0.00	0.00	20.37	335.64	315.28
Italy	EUR	AHP (Ad Hoc Payments)	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	2.38
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.00	66.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.86	132.86
Norway	NOK	AHP (Ad Hoc Payments)	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.89	9.89
United States	USD	AHP (Ad Hoc Payments)	0.00	105.00	314.91	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.83	939.83
		Total AHP (Ad Hoc Payments)	0.00	188.18	423.34	161.46	9.46	22.00	16.79	20.37	0.00	0.00	20.37	824.80	804.43
Norway	NOK	ARTF Higher Education Development Project	0.00	0.00	6.42	2.35	2.19	2.18	0.00	0.00	0.00	0.00	0.00	19.56	19.56
United States	USD	ARTF Higher Education Development Project	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00
		Total ARTF Higher Education Development Project	0.00	0.00	28.42	2.35	2.19	2.18	0.00	0.00	0.00	0.00	0.00	35.13	35.13
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30
United States	USD	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24
		Total ARTF Research and Analysis Program (BETF)	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.77
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25
		Total Afghanistan Agricultural Inputs Project	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
United States	USD	Afghanistan Resource Corridors Project	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
		Total Afghanistan Resource Corridors Project	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
		Total Afghanistan Rural Access Project (ARAP)	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	6.15	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.29	3.29
Finland	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	2.47	6.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10	6.10
United Kingdom	GBP	Afghanistan Rural Enterprise Development Project (AREDP)	13.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sweden	SEK	Afghanistan Rural Enterprise Development Project (AREDP)	5.83	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
		Total Afghanistan Rural Enterprise Development Project	27.57	11.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.17	39.17
EC/EU	EUR	COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES A	0.00	0.00	0.00	0.00	0.00	10.93	2.75	3.34	0.00	0.00	3.34	20.35	17.02
		Total COVID-19 RELIEF EFFORT FOR AFGHAN COMMUN	0.00	0.00	0.00	0.00	0.00	10.93	2.75	3.34	0.00	0.00	3.34	14.27	10.93
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.00	36.52	9.33	0.00	32.84	0.00	0.00	0.00	0.00	0.00	0.00	98.83	98.83
Italy	EUR	Capacity Building for Results Facility Project (CBR)	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Japan	USD	Capacity Building for Results Facility Project (CBR)	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
United States	USD	Capacity Building for Results Facility Project (CBR)	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
		Total Capacity Building for Results Facility Project (CBR)	1.30	101.52	9.33	0.00	32.84	0.00	0.00	0.00	0.00	0.00	0.00	144.98	144.98
Denmark	DKK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	9.34	4.45	0.00	30.00	4.89	0.00	0.00	4.89	53.58	48.69
EC/EU	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	18.65	13.48	0.00	19.98	24.23	0.00	0.00	24.23	100.58	76.35
Finland	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	3.26	2.91	3.44	2.74	2.50	3.03	0.00	0.00	3.03	24.17	21.14
Germany	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	68.18	34.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.59	170.59
Italy	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	2.85	5.92	6.25	7.58	0.00	0.00	7.58	30.17	22.59
Sweden	SEK	Citizens' Charter Afghanistan Project	0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.86	18.86
United States	USD	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	34.31	32.80	30.00	0.00	0.00	0.00	0.00	0.00	97.11	97.11
		Total Citizens' Charter Afghanistan Project	0.00	0.00	80.87	99.44	57.02	38.66	58.73	39.73	0.00	0.00	39.73	315.72	275.99

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFPI 2018-2020			PFFPI 2021					FY 1381-1400		
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399	FY 1400			Total	Expressed	Of which		
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Pledged Own Curr.	US\$ Est.	Own Curr.	Paid-in	FY 1400	Preference	Paid-in	
Norway	NOK	Civil Service Capacity Building Project	6.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United States	USD	Civil Service Capacity Building Project	4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Civil Service Capacity Building Project	10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	10.32
Australia	AUD	Community Recovery	5.94	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.03	6.03
Finland	EUR	Community Recovery	2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United States	USD	Community Recovery	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Community Recovery	58.42	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.45	64.45
Canada	CAD	EQRA	0.00	0.00	0.00	26.60	0.00	0.00	11.25	8.84	0.00	0.00	8.84	55.53	46.69	
Czech Republic	CZK	EQRA	0.00	0.00	0.23	0.00	0.44	0.00	0.00	0.00	5.00	0.23	0.23	6.13	6.13	
Denmark	DKK	EQRA	0.00	0.00	0.00	0.00	7.39	0.00	0.00	0.00	0.00	0.00	0.00	7.39	7.39	
Estonia	EUR	EQRA	0.00	0.00	0.17	0.00	0.51	0.00	0.00	0.00	0.20	0.24	0.24	1.29	1.29	
Finland	EUR	EQRA	0.00	0.00	0.00	2.91	3.44	2.74	2.50	3.03	0.00	0.00	3.03	17.66	14.63	
Korea, Republic of	USD	EQRA	0.00	0.00	0.00	2.50	1.75	0.00	0.00	0.00	0.00	0.00	0.00	4.25	4.25	
United States	USD	EQRA	0.00	0.00	0.00	21.09	25.80	36.00	0.00	0.00	0.00	0.00	0.00	82.89	82.89	
		Total EQRA	0.00	0.00	0.40	53.10	39.33	38.74	13.75	11.87	5.20	0.48	12.35	143.92	132.05	
Australia	AUD	Education - EQUIP	12.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Canada	CAD	Education - EQUIP	67.14	21.88	20.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.46	63.46	
Denmark	DKK	Education - EQUIP	0.00	0.00	31.30	11.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.84	73.84	
Estonia	EUR	Education - EQUIP	0.00	0.65	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	1.93	
Finland	EUR	Education - EQUIP	0.00	3.09	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.81	16.81	
Germany	EUR	Education - EQUIP	79.64	78.65	21.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.47	147.47	
Italy	EUR	Education - EQUIP	2.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Spain	EUR	Education - EQUIP	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Norway	NOK	Education - EQUIP	18.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sweden	SEK	Education - EQUIP	7.32	19.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.84	27.84	
Netherlands	USD	Education - EQUIP	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United States	USD	Education - EQUIP	12.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	
		Total Education - EQUIP	205.10	258.24	79.76	11.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.34	554.34	
EC/EU	EUR	Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	4.08	0.00	23.30	28.26	0.00	0.00	28.26	83.90	55.64	
		Total Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	4.08	0.00	23.30	28.26	0.00	0.00	28.26	32.34	4.08	
EC/EU	EUR	Fiscal Performance Improvement Support Project	0.00	0.00	0.00	3.51	0.00	0.00	0.00	0.00	5.00	6.15	6.15	14.66	14.66	
		Total Fiscal Performance Improvement Support Project	0.00	0.00	0.00	3.51	0.00	0.00	0.00	0.00	5.00	6.15	6.15	9.66	9.66	
Canada	CAD	Horticulture and Livestock Project	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Italy	EUR	Horticulture and Livestock Project	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.44	9.44	
United Kingdom	GBP	Horticulture and Livestock Project	10.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	
		Total Horticulture and Livestock Project	14.22	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.94	18.94	
United States	USD	Incentive Program Development Policy Operation	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	
		Total Incentive Program Development Policy Operation	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	
Denmark	DKK	Irrigation Restoration and Development Project	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83	
Italy	EUR	Irrigation Restoration and Development Project	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	1.94	
Japan	USD	Irrigation Restoration and Development Project	0.00	0.00	21.15	1.16	0.62	0.72	0.00	0.00	0.00	0.00	0.00	44.80	44.80	
		Total Irrigation Restoration and Development Project	0.00	3.77	21.15	1.16	0.62	0.72	0.00	0.00	0.00	0.00	0.00	27.42	27.42	
Canada	CAD	Justice Sector Reform Project	4.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Belgium	EUR	Justice Sector Reform Project	0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	3.81	
EC/EU	EUR	Justice Sector Reform Project	14.19	13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.69	26.69	
Ireland	EUR	Justice Sector Reform Project	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Italy	EUR	Justice Sector Reform Project	14.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United Kingdom	GBP	Justice Sector Reform Project	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Norway	NOK	Justice Sector Reform Project	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United States	USD	Justice Sector Reform Project	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Justice Sector Reform Project	44.70	15.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60	

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFPI 2018-2020			PFFPI 2021					FY 1381-1400	
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399	FY 1400			Expressed	Of which		
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Pledged		SY 1381	Total	Preference	Paid-in	
							Own Curr.	US\$ Est.	Own Curr.	Paid-in	FY 1400				
United Kingdom	GBP	Management Capacity Program	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United States	USD	Management Capacity Program	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Management Capacity Program	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90
Australia	AUD	Microfinance for Poverty Reduction Project	8.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canada	CAD	Microfinance for Poverty Reduction Project	95.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denmark	DKK	Microfinance for Poverty Reduction Project	14.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finland	EUR	Microfinance for Poverty Reduction Project	8.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United Kingdom	GBP	Microfinance for Poverty Reduction Project	64.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sweden	SEK	Microfinance for Poverty Reduction Project	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Netherlands	USD	Microfinance for Poverty Reduction Project	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United States	USD	Microfinance for Poverty Reduction Project	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Microfinance for Poverty Reduction Project	207.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.26
Australia	AUD	National Emergency Employment Program	6.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canada	CAD	National Emergency Employment Program	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EC/EU	EUR	National Emergency Employment Program	14.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spain	EUR	National Emergency Employment Program	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United Kingdom	GBP	National Emergency Employment Program	32.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Korea, Republic of	USD	National Emergency Employment Program	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United States	USD	National Emergency Employment Program	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total National Emergency Employment Program	88.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.94
Australia	AUD	National Emergency Rural Access Project	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EC/EU	EUR	National Emergency Rural Access Project	12.31	22.49	32.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.33	107.33
Germany	EUR	National Emergency Rural Access Project	6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Italy	EUR	National Emergency Rural Access Project	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spain	EUR	National Emergency Rural Access Project	8.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Japan	USD	National Emergency Rural Access Project	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total National Emergency Rural Access Project	41.35	22.49	32.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.75	96.75
Czech Republic	CZK	National Horticulture and Livestock Project	0.00	0.00	0.64	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	1.72	1.72
EC/EU	EUR	National Horticulture and Livestock Project	0.00	0.00	65.38	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	153.48	153.48
Japan	USD	National Horticulture and Livestock Project	0.00	35.00	10.14	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	80.79	80.79
		Total National Horticulture and Livestock Project	0.00	35.00	76.16	0.00	23.67	0.00	0.00	0.00	0.00	0.00	0.00	134.83	134.83
Australia	AUD	National Solidarity Project	14.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canada	CAD	National Solidarity Project	147.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denmark	DKK	National Solidarity Project	3.66	7.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.63	7.63
Belgium	EUR	National Solidarity Project	4.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EC/EU	EUR	National Solidarity Project	80.21	10.96	45.20	7.07	0.98	0.00	0.00	0.00	0.00	0.00	0.00	116.47	116.47
Finland	EUR	National Solidarity Project	10.73	9.19	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.91	22.91
Germany	EUR	National Solidarity Project	80.17	12.54	21.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.65	67.65
Italy	EUR	National Solidarity Project	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spain	EUR	National Solidarity Project	9.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United Kingdom	GBP	National Solidarity Project	66.24	0.00	22.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.51	44.51
Norway	NOK	National Solidarity Project	31.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sweden	SEK	National Solidarity Project	30.28	21.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.55	29.55
Japan	USD	National Solidarity Project	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
United Kingdom	USD	National Solidarity Project	13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United States	USD	National Solidarity Project	690.00	175.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
		Total National Solidarity Project	1183.66	306.01	129.05	7.07	0.98	0.00	0.00	0.00	0.00	0.00	0.00	1626.78	1626.78

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFPI 2018-2020			PFFPI 2021					FY 1381-1400		
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399	FY 1400			Total	Expressed	Of which		
			Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledged	SY 1381		Paid-in	FY 1400	Preference	Paid-in	
			US\$	US\$	US\$	US\$	US\$	US\$	Own Curr.	US\$ Est.	Own Curr.	Paid-in	FY 1400			
France	EUR	On-Farm Water Management Project (OFWM)	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	2.59
United States	USD	On-Farm Water Management Project (OFWM)	0.00	15.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.50	78.50
		Total On-Farm Water Management Project (OFWM)	0.00	17.59	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.84	41.84
France	EUR	Power System Development Project	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Power System Development Project	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64
Germany	EUR	Private Sector Development	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Private Sector Development	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
Australia	AUD	Public-Private Partnerships and Public Investment Advisory	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.35	30.35
		Total Public-Private Partnerships and Public Investment	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17
Norway	NOK	Rural Water Supply and Sanitation Project	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United States	USD	Rural Water Supply and Sanitation Project	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Rural Water Supply and Sanitation Project	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
Finland	EUR	Second Education Quality Improvement Project	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.51	6.51
		Total Second Education Quality Improvement Project	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	3.26
Denmark	DKK	Second Public Financial Management Reform Project	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Poland	PLN	Second Public Financial Management Reform Project	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
Japan	USD	Second Public Financial Management Reform Project	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	
United States	USD	Second Public Financial Management Reform Project	0.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	
		Total Second Public Financial Management Reform Project	1.23	16.63	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.86	21.86	
Czech Republic	CZK	Skills Development Project	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
Norway	NOK	Skills Development Project	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United States	USD	Skills Development Project	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Skills Development Project	9.67	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88	9.88
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	4.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.13	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
		Total Strengthening Health Activities for the Rural Poor (SHARP)	19.62	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92	19.92
Russian Federation	USD	Strengthening Higher Education Project	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Strengthening Higher Education Project	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	26.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.87	53.87
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.00	64.70	79.42	50.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.24	299.24
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.00	107.47	111.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.36	437.36
		Total System Enhancement for Health in Transition Project	0.00	172.17	217.56	50.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.29	440.29
EC/EU	EUR	Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	0.00	0.00	0.00	11.49	0.00	0.00	0.00	0.00	0.00	0.00	11.49	11.49
		Total Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	0.00	0.00	0.00	11.49	0.00	0.00	0.00	0.00	0.00	0.00	11.49	11.49
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United States	USD	Technical Assistance Feasibility Studies	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Technical Assistance Feasibility Studies	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Korea, Republic of	USD	Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
Canada	CAD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	12.46	0.00	0.00	0.00	0.00	0.00	0.00	12.46	12.46
Czech Republic	CZK	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.23	0.23	5.23	5.23	
		Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	12.46	0.00	0.00	5.00	0.23	0.23	12.69	12.69	
Grand Total			1940.00	1164.15	1162.22	659.40	376.81	444.33	156.58	148.78	15.20	6.86	155.64	5902.55	5753.76	

Table 6 (previously 7) – ARTF Commitments & Disbursements
As of January 19, 2021 (US\$ million)

FY1381-99	Previous ARTF Financing Strategies						PFFP I 2018-2020						PFFP II 2021-2024		FY1381-1400	19-Jan-21	Current	Available	Disb.	
	Commitment SY1381-1390	Disbursement SY1381-1390	Commitment FY1391-1393	Disbursement FY1391-1393	Commitment FY1394-1396	Disbursement FY1394-1396	Commitment FY1397	Disbursement FY1397	Commitment FY1398	Disbursement FY1398	Commitment FY1399	Disbursement FY1399	Commitment FY1400	Disbursement FY1400	Total Committed (g)	Total Disbursed (h)	Month Disbursed	(g) - (h)	Rate (h) / (g)	
TF050577 - Recurrent & Capital Costs Component																				
Wages		1770.72		500.00		300.00		0.00		0.00		0.00		0.00			2570.72	0.00	-	
O&M		500.43		65.90		33.60		0.00		0.00		50.00		0.00			649.93	0.00	-	
Incentive Program		103.80		187.80		573.48		225.83		0.00		0.00		0.00			1090.91	0.00	-	
Debt Service, IMF		0.77		0.00		0.00		0.00		0.00		0.00		0.00			0.77	0.00	-	
Debt Service, IDA		6.64		0.00		0.00		0.00		0.00		0.00		0.00			6.64	0.00	-	
Debt Service, ADB		0.56		0.00		0.00		0.00		0.00		0.00		0.00			0.56	0.00	-	
Bulk Contracts		14.41		0.00		0.00		0.00		0.00		0.00		0.00			14.41	0.00	-	
Ad Hoc Payments		0.00		146.96		455.94		159.24		9.53		16.06		0.00			787.72	0.00	-	
Disbursements(A)		2397.32		900.66		1363.02		385.07		9.53		66.06		0.00			5121.66	0.00	0.00	
Special Account(Opening) Balance (B)																				
Loan Account commitments and disbursements (C)	2497.32	2447.32	1116.10	900.66	1182.00	1363.02	312.00	385.07	0.00	9.53	14.24	16.06	0.00	0.00	5121.66	5121.66	0.00	0.00	100%	
Updated Special Account Balance *		502.10		150.00		150.00		50.00		50.00		0.00		0.00						
Closed Investment Projects [3]																				
TF010024 - Second Public Financial Management Reform Project	60.00	7.00	13.00	42.81	41.07	55.25	-7.07	1.95	0.00	0.00	0.00	0.00	0.00	0.00	107.00	107.00	0.00	0.00	100%	
TF011447 - Capacity Building for Results Facility Project (CBR)	100.00	25.00	0.00	12.43	0.00	18.53	0.00	21.05	-28.25	-5.26	0.00	0.00	0.00	0.00	71.75	71.75	0.00	0.00	100%	
TF011825 - Justice Service Delivery Project - PPG	2.76	0.00	-2.16	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	100%	
TF012533 - Justice Service Delivery Project	0.00	0.00	40.00	9.93	-15.00	12.19	-0.78	2.11	0.00	0.00	0.00	0.00	0.00	0.00	24.22	24.22	0.00	0.00	100%	
TF013393 - Afghanistan Second Skills Development Project	0.00	0.00	0.49	0.49	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%	
TF014211 - Kabul Municipal Development Program-PPG	0.00	0.00	5.00	5.00	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00	100%	
TF014845 - Afghanistan Resource Corridors Project	0.00	0.00	2.70	1.32	0.39	1.39	-0.28	0.09	0.00	0.00	0.00	0.00	0.00	0.00	2.81	2.81	0.00	0.00	100%	
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.00	0.00	4.97	1.14	-4.51	-0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00	100%	
TF015003 - Afghanistan Agricultural Inputs Project	0.00	0.00	74.75	6.69	-7.50	20.45	0.00	7.60	-28.95	3.56	0.00	0.00	0.00	0.00	38.30	38.30	0.00	0.00	100%	
TF015005 - System Enhancement for Health in Transition Project (S	0.00	0.00	100.00	65.53	320.00	320.05	60.00	74.21	-28.17	-7.97	0.00	0.00	0.00	0.00	451.83	451.83	0.00	0.00	100%	
TF015577 - Preparation of Higher Education System Improvement	0.00	0.00	4.90	3.59	-0.73	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	4.17	0.00	0.00	100%	
TF016354 - Non Formal Approach to Training, Education and Jobs	0.00	0.00	15.00	1.09	0.00	4.50	0.00	0.43	-9.47	-0.48	0.00	0.00	0.00	0.00	5.53	5.53	0.00	0.00	100%	
TF050855 - UNDP Police Pr. 1 & 2	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84	4.84	0.00	0.00	100%	
TF050970 - Technical Assistance Feasibility Studies	16.97	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00	100%	
TF050973 - National Emergency Employment Program	52.82	52.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.82	52.82	0.00	0.00	100%	
TF052081 - Microfinance for Poverty Reduction	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	100%	
TF052366 - UNDP Police 3	16.80	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00	100%	
TF052452 - Microfinance for Poverty Reduction Project	167.94	167.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.94	167.94	0.00	0.00	100%	
TF052475 - Telecom & Microwave Link	6.01	6.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.01	6.01	0.00	0.00	100%	
TF052482 - Kabul Roads and Water Drainage Systems Project	2.80	2.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80	0.00	0.00	100%	
TF052735 - Strengthening the Financial Capacity Project	4.06	4.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06	0.00	0.00	100%	
TF053939 - National Solidarity Program - I	168.69	168.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.69	168.69	0.00	0.00	100%	
TF054718 - Rehabilitation of Naghlu Hydropower Plant	20.00	15.27	-1.91	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.09	18.09	0.00	0.00	100%	
TF054729 - Urban Water Supply and Sanitation Project	41.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00	100%	
TF054730 - Education - EQUIP	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00	100%	
TF055447 - Rural Water Supply and Sanitation Project	6.23	6.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%	
TF090077 - Management Capacity Program	15.00	10.59	-3.89	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.11	11.11	0.00	0.00	100%	
TF090205 - National Solidarity Project	449.50	449.20	-1.55	-1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.95	447.95	0.00	0.00	100%	
TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project	57.00	43.51	-1.58	11.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.42	55.42	0.00	0.00	100%	
TF091885 - Horticulture and Livestock Project	49.30	31.90	-3.25	14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05	0.00	0.00	100%	
TF092073 - Kabul Urban Reconstruction Project	5.60	4.53	-0.26	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.34	5.34	0.00	0.00	100%	
TF092160 - Justice Sector Reform Project	20.75	16.76	-2.70	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	18.05	0.00	0.00	100%	
TF092544 - Strengthening Higher Education Project	5.00	3.53	-0.88	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00	100%	
TF093513 - Power System Development Project	60.00	9.74	0.00	43.48	15.00	5.83	0.00	0.00	-16.57	-0.61	0.00	0.00	0.00	0.00	58.43	58.43	0.00	0.00	100%	
TF093632 - Kabul Urban Roads Improvement Project	18.00	14.64	-2.40	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	15.60	0.00	0.00	100%	
TF093637 - Water Resources Development Technical Assistance P	5.50	1.16	-2.40	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10	0.00	0.00	100%	
TF093854 - Skills Development Project	9.00	8.40	6.25	6.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25	0.00	0.00	100%	
TF093962 - Second Education Quality Improvement Project	135.00	118.14	273.00	165.75	0.00	109.48	0.00	-6.41	-24.46	-3.41	0.00	0.00	0.00	0.00	383.54	383.54	0.00	0.00	100%	
TF095297 - National Emergency Rural Access Project	80.00	57.67	-0.01	22.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99	0.00	0.00	100%	
TF096362 - Strengthening Health Activities for the Rural Poor (SHA	46.00	26.29	-0.22	19.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.78	45.78	0.00	0.00	100%	
TF096991 - On Farm Water Management Project (OFWM-PPG)	0.83	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	100%	
TF098045 - Afghanistan Rural Enterprise Development Project (AR	16.00	2.00	-9.77	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%	
TF098459 - Third Emergency National Solidarity Project	350.00	205.00	600.00	677.24	157.26	223.42	-													

FY1381-99	Previous ARTF Financing Strategies						PFFP I 2018-2020						PFFP II 2021-2024		FY1381-1400		19-Jan-21	Current	Available	Disb.
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Total	Total	Month	Month		
	SY1381-1390	SY1381-1390	FY1391-1393	FY1391-1393	FY1394-1396	FY1394-1396	FY1397	FY1397	FY1398	FY1398	FY1399	FY1399	FY1400	FY1400	Committed	Disbursed	Disbursed	Available	Rate	
	(g)	(h)	(g)	(h)	(g)	(h)	(g)	(h)	(g)	(h)	(g)	(h)	(g)	(h)	(g)	(h)	(g)	(h)	(g) / (h)	(h) / (g)
Current Investment Projects [4]																				
TF012029 - Irrigation Restoration and Development Project	48.40	0.00	0.00	13.33	70.00	22.54	0.00	17.75	0.00	24.10	-10.00	25.38	0.00	0.00	108.40	103.10	0.00	5.30	95%	
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	0.00	107.00	47.14	205.00	159.02	0.00	9.88	0.00	55.87	-30.00	2.29	0.00	0.00	282.00	274.20	0.00	7.80	97%	
TF013820 - National Horticulture and Livestock Project	0.00	0.00	100.00	28.73	90.00	83.49	0.00	33.00	0.00	17.00	-13.67	14.02	0.00	0.00	176.33	176.25	0.00	0.08	100%	
TF017012 - CASA-1000 Community Support Project	0.00	0.00	40.00	0.00	0.00	0.30	0.00	0.00	0.00	5.75	0.00	3.45	0.00	0.00	40.00	9.50	0.00	30.50	24%	
TF017016 - Kabul Municipal Development Program (KMDFP)	0.00	0.00	110.00	10.42	0.00	47.72	0.00	10.86	0.00	12.00	0.00	2.76	0.00	0.77	110.00	84.53	0.77	25.47	77%	
TF017061 - Kabul Urban Transport Efficiency Improvement Project	0.00	0.00	90.50	8.33	0.00	32.69	0.00	20.24	-10.00	13.53	-2.00	1.38	0.00	0.00	78.50	76.17	0.00	2.33	97%	
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	50.00	17.05	5.00	8.18	0.00	11.28	0.00	6.87	0.00	0.00	55.00	43.37	0.00	11.63	79%	
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project	0.00	0.00	0.00	0.00	83.00	10.24	0.00	6.61	0.00	3.60	0.00	0.26	0.00	0.29	83.00	21.01	0.29	61.99	25%	
TF0A2026 - Afghanistan DABS Planning and Capacity Support Project	0.00	0.00	0.00	0.00	6.00	1.11	0.00	0.10	0.00	1.52	-1.00	1.74	-0.59	-0.07	4.41	4.41	-0.07	0.00	100%	
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	144.30	94.39	100.00	75.76	0.00	54.31	358.00	96.21	0.00	0.00	602.30	320.66	0.00	281.64	53%	
TF0A4338 - Afghanistan International Labor Migration and Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0A4809 - Project Preparation Grant - Afghanistan Extractives for	0.00	0.00	0.00	0.00	7.30	3.28	0.00	1.47	0.00	1.45	-1.74	-0.64	0.00	0.00	5.56	5.56	0.00	0.00	100%	
TF0A5400 - WEE NPP	0.00	0.00	0.00	0.00	5.00	0.15	0.00	0.28	0.00	0.19	-4.00	0.07	0.00	0.00	1.00	0.68	0.00	0.32	68%	
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	0.00	0.00	0.00	6.50	1.00	0.00	0.88	0.00	1.56	0.00	0.00	0.00	6.50	3.44	0.00	3.06	53%	
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	75.00	3.00	0.00	5.00	-40.00	7.97	0.00	0.00	0.00	35.00	15.97	0.00	19.03	46%	
TF0A7087 - Public-Private Partnerships and Public Investment Adv	0.00	0.00	0.00	0.00	0.00	30.00	0.20	0.00	1.83	-15.00	1.66	0.00	0.00	0.00	15.00	3.69	0.00	11.31	25%	
TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	130.00	32.23	0.00	87.69	160.00	60.15	0.00	1.81	290.00	181.89	1.81	108.11	63%		
TF0A7693 - Eshlegat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0A8443 - WOMENS ECONOMIC EMPOWERMENT RURAL DEV	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	7.54	0.00	4.99	0.00	0.00	0.00	75.00	12.53	0.00	62.47	17%	
TF0A8449 - EQRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	38.18	0.00	4.18	0.00	0.00	100.00	42.36	0.00	57.64	42%		
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	1.25	-7.50	1.30	0.00	0.00	0.00	17.50	2.55	0.00	14.95	15%	
TF0A9092 - Eshlegat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	1.71	-6.25	1.28	0.00	0.01	43.75	3.00	0.01	40.75	7%		
TF0A9123 - Tackling Afghanistan's Government HRM and Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	7.80	-13.40	7.61	0.00	0.00	0.00	36.60	15.42	0.00	21.18	42%	
TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.57	-2.86	0.00	0.00	0.00	0.00	7.14	0.57	0.00	6.57	8%	
TF0B0027 - Payments Automation and Integration of Salaries in Af	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.40	3.90	0.00	0.00	0.00	19.40	3.90	0.00	15.50	20%	
TF0B2475 - Project Preparation Grant (PPG) for Afghanistan Agro-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.59	-0.41	-0.01	0.59	0.59	-0.01	0.00	100%		
TF0B3447 - COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B3535 - EMERGENCY AGRICULTURE AND FOOD SUPPLY (E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	6.75	0.00	0.00	0.00	45.00	6.75	0.00	38.25	15%	
TF0B3543 - COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	89.38	0.00	0.00	0.00	125.00	89.38	0.00	35.62	72%		
TF0B4254 - Afghanistan Water, Sanitation, Hygiene and Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B4739 - Early Warning, Early Finance and Early Action Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B5099 - Additional Financing of Afghanistan COVID-19 Emerg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
Subtotal Current Investment Projects [4]	48.40	0.00	447.50	107.97	660.60	471.98	421.50	220.56	225.00	353.06	560.98	345.12	-1.01	2.80	2362.98	1501.48	2.80	861.49	64%	
TF083094 - Research and Analysis Program [5]																				
TF083094 - ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0A1550 - Service Delivery Mapping	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%	
TF0A1606 - Long-Term National Pension Strategy with Special Atte	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A1607 - Realizing the Benefits of International Labor Mobility fo	0.00	0.00	0.00	0.00	0.35	0.33	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00	100%	
TF0A2097 - Climate Change Analysis on Hydrology and Agriculture	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%	
TF0A2165 - Labour Market Study in Afghanistan	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A2182 - AFG Fiscal Policy and Management PA	0.00	0.00	0.00	0.00	1.13	1.03	-0.01	0.08	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00	100%	
TF0A2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	0.00	0.00	1.35	1.10	-0.05	0.19	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	100%	
TF0A2198 - Education and Skills Programmatic ASA	0.00	0.00	0.00	0.00	0.42	0.35	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00	100%	
TF0A2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%	
TF0A2262 - Afghanistan Corporate Governance of State-Owned En	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%	
TF0A2263 - Afghanistan: Trade and regional Integration	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%	
TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choic	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%	
TF0A2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0A2347 - Afghanistan Financial Sector Regulatory and Governan	0.00	0.00	0.00	0.00	0.25	0.24	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%	
TF0A2416 - Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%	
TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for	0.00	0.00	0.00	0.00	0.24	0.10	0.00	0.13	0.00	0.01	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%	
TF0A3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%	
TF0A6128 - FPIP Advisory Facility	0.00	0.00	0.00	0.00	0.50	0.00	-0.05	0.42	0.00	0.03	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	100%	
TF0A6864 - FPIP Implementation: SOE and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.05													

FY1381-99	Previous ARTF Financing Strategies						PFFP I 2018-2020						PFFP II 2021-2024		FY1381-1400		19-Jan-21	Current	Available	Disb.
	Commitment SY1381-1390	Disbursement SY1381-1390	Commitment FY1391-1393	Disbursement FY1391-1393	Commitment FY1394-1396	Disbursement FY1394-1396	Commitment FY1397	Disbursement FY1397	Commitment FY1398	Disbursement FY1398	Commitment FY1399	Disbursement FY1399	Commitment FY1400	Disbursement FY1400	Total	Total	Month	Available	Disb.	
															Committed	Disbursed	Disbursed	(g) - (h)	(h) / (g)	
															(g)	(h)	(g) - (h)	(h) / (g)	(h) / (g)	
TF084129 - ASIST Window [6]																				
TF084129 - ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8749 - Evidence for Action	0.00	0.00	0.00	0.00	0.00	0.00	2.96	0.05	-0.08	0.16	0.00	0.13	0.00	0.01	2.88	0.35	0.01	2.53	12%	
TF0A8768 - Extractives Sector Asset and Institutional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.10	0.50	1.05	0.40	0.42	0.00	0.01	1.70	1.58	0.01	0.12	93%	
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Fac	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.05	0.22	0.24	0.00	0.19	0.00	0.00	0.50	0.48	0.00	0.02	96%	
TF0A9327 - Afghanistan FPIP Implementation EITI	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.04	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.16	-0.06	0.03	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%	
TF0A9330 - FPIP Advisory Facility - Core PFM	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.09	0.14	-0.02	0.05	0.00	0.00	0.18	0.18	0.00	0.00	100%	
TF0A9402 - FPIP Implementation: Sukuk and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	97%	
TF0A9589 - FPIP Implementation: SOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.01	0.00	0.03	0.00	0.00	0.04	0.04	0.00	0.00	97%	
TF0B0096 - FPIP Implementation: Procurement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.02	0.03	0.03	0.00	0.00	0.00	0.10	0.05	0.00	0.05	46%	
TF0B0155 - Afghanistan FPIP Pension Subtask	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.05	0.00	0.03	0.00	0.00	0.08	0.08	0.00	0.00	100%	
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.07	-0.03	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00	100%	
TF0B2342 - FPIP Implementation: Tax Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.06	0.06	0.00	0.00	100%	
TF0B2343 - FPIP Implementation: Customs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.03	0.03	0.00	0.00	98%	
TF0B2345 - FPIP Implementation: Core Public Financial Managem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.02	0.00	0.00	0.00	0.03	0.02	0.00	0.01	61%	
TF0B3726 - ASIST - ARTF - Digital CASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.02	0.00	0.01	0.40	0.03	0.01	0.37	7%		
TF0B5350 - Afghanistan Urban Programmatic Analytics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
Subtotal Assist Window [6]	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.22	1.35	1.96	0.84	1.04	0.00	0.02	6.35	3.23	0.02	3.11	51%	
TF084130 - ACReMAP Window [7]																				
TF084130 - ACReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.07	-0.07	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.36	-0.07	0.07	0.00	0.43	0.43	0.00	0.00	100%
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.03	-0.07	0.10	0.00	0.00	0.13	0.13	0.00	0.00	100%	
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	30.81	7.01	0.00	2.34	32.31	9.34	2.34	22.96	29%		
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.02	0.00	0.14	0.00	0.00	0.23	0.17	0.00	0.07	72%		
TF0B0501 - Supporting NEPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.05	0.00	0.10	0.00	0.00	0.15	0.15	0.00	0.00	100%		
TF0B0738 - Procurement Management Support Tools under Afghan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.03	0.00	0.16	0.00	0.01	0.30	0.20	0.01	0.10	67%		
TF0B1119 - Support MUDL Medium-Term Capacity Strengthening f	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.10	0.20	0.00	0.00	0.31	0.20	0.00	0.11	65%		
TF0B1821 - Ramped up M&E Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B1993 - GBV ETC Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.09	0.18	0.09	0.09	0.09	53%		
TF0B1994 - Gender Based Violence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.23	0.00	-0.06	1.27	0.17	-0.06	1.10	13%		
TF0B2046 - AcreMap - INT Investigations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.30	0.00	0.00	0.30	0%		
TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.05	0.00	0.00	0.22	0.05	0.00	0.17	23%		
TF0B3134 - Environmental Capacity Support and Risk Managemen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.06	0.00	0.00	0.53	0.06	0.00	0.47	11%		
TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.18	0.00	0.04	0.80	0.21	0.04	0.59	27%		
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.04	0.00	0.00	0.06	0.04	0.00	0.03	58%		
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.02	0.00	0.00	0.71	0.03	0.00	0.68	4%		
Subtotal ACReMAP Window [7]	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	2.74	0.55	34.76	8.37	0.00	2.42	38.00	11.34	2.42	26.66	30%	
TF050578 - Recurrent cost monitoring agent	30.54	27.08	7.00	7.24	12.87	9.33	0.00	4.20	4.00	3.19	0.00	1.96	0.00	0.00	54.41	53.00	0.00	1.41		
TF010186 - Investment Window Monitoring Agent	8.00	3.51	31.80	29.90	29.00	20.00	0.00	5.20	5.00	6.26	0.00	5.17	0.00	0.00	73.80	70.04	0.00	3.76		
Subtotal Monitoring Agents [2]	38.54	30.58	38.80	37.14	41.87	29.33	0.00	9.40	9.00	9.45	0.00	7.13	0.00	0.00	128.21	123.04	0.00	5.17	96%	
TF084114 - Recurrent Cost Window [8]																				
TF084114 - Recurrent Cost Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0A9129 - Fiscal Stability Facility (FSF)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%	
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	100%	
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	100%	
TF0B3025 - COVID-19 Response DPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	100%	
TF0B2572 - 2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00	220.00	220.00	0.00	0.00	0.00	100%	
Subtotal Recurrent Cost Window [8]	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	300.00	300.00	320.00	320.00	0.00	0.00	930.00	930.00	0.00	0.00	100%	
TOTAL COMMIT & DISB. [1+2+3+4+5+6+7+8]	4686.43	4087.58	2693.05	2189.41	2468.69	2669.79	1099.53	1051.72	392.42	666.77	926.39	698.58	-1.01	5.24	12265.52	11369.09	5.24	896.43	93%	

Table 7 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of January 19,2021

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	108.40	103.10	5.30	28-Apr-11	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	282.00	274.20	7.80	26-Jun-12	31-Dec-20	S	MS
National Horticulture and Livestock Project - TF013820	176.33	176.25	0.08	12-Apr-13	31-Dec-20	S	MS
CASA-1000 Community Support Project - TF017012	40.00	9.50	30.50	24-Mar-14	30-Jun-22	MS	MS
Kabul Municipal Development Program (KMDP) - TF017016	110.00	84.53	25.47	03-Apr-14	30-Jun-21	MS	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	78.50	76.17	2.33	03-Apr-14	31-Dec-20	S	MS
Higher Education Development Project - TF0A0730	55.00	43.37	11.63	07-Jul-15	31-Dec-22	S	S
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	21.01	61.99	14-Dec-15	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	4.41	4.41	0.00	07-Mar-16	31-Jul-20	MS	MS
Citizens' Charter Afghanistan Project - TF0A3827	602.30	320.66	281.64	27-Oct-16	31-Oct-21	S	MS
Afghanistan Extractives for Development - PPG - TF0A4809	5.56	5.56	0.00	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	1.00	0.68	0.32	12-Jul-17	31-Jul-21	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	3.44	3.06	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	35.00	15.97	19.03	19-Dec-17	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	290.00	181.89	108.11	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	15.00	3.69	11.31	27-Jun-18	28-Jun-23	MU	MU
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	12.53	62.47	28-Sep-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	42.36	57.64	28-Sep-18	31-Dec-23	MS	MS
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123	36.60	15.42	21.18	19-Dec-18	31-Dec-21	MS	MS
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	43.75	3.00	40.75	19-Dec-18	31-Dec-23	MS	MU
Cities Investment Program (CIP) - TF0A9089	17.50	2.55	14.95	19-Dec-18	30-Jun-24	MS	MS
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	7.14	0.57	6.57	25-Apr-19	30-Sep-24	MS	MS
Payments Automation and Integration of Salaries in Afghanistan (PAISA)	19.40	3.90	15.50	25-Apr-19	31-Oct-24	MS	MU
Emergency Agriculture and Food Supply (EATS) Project	45.00	6.75	38.25	04-Aug-20	31-Dec-21	S	S
Covid-19 Relief Effort for Afghan Communities and Households (REACH)	125.00	89.38	35.62	04-Aug-20	31-Aug-22	NA	NA
Project Preparation Grant (PPG) for Afghanistan Agro-Water and Climate Res	0.59	0.59	0.00	15-Feb-20	30-Dec-20	S	S
	2362.98	1501.52	861.46				

Note: Some of the projects have formally closed but still appear as active in table 5 and 6 pending final reconciliation of accounts.

Table 8 – ARTF Projected Transfers (Cash outflow)

(Amounts in US\$ million)

Planned transfers to specific child trust fund accounts during May - January 2021	320.00
Sehatmandi 3 rd (Last) Tranche	135.00
Covid-19 Vaccination Support	50.00
Early Warning, Early Finance and Early Action Project (ENETAWF)	115.00
Incentivizing Reforms in the Attorney General's Office	20.00

Note: ARTF Management committee approval needed before the money is transferred from the ARTF parent account to the project child trust fund account.