

The Afghanistan Reconstruction Trust Fund - Update on Delivery of the Reform Agenda, June 2013

The following table outlines the deliverables as outlined and agreed in the Management Response as well as the progress and status for each area:

ARTF Deliverables	Timing of SG/SC	Current Status
Results Reporting Strategy	Delivered	Delivered: Was discussed with SG in November. Will be shared as again as part of the new Results Reporting package and be shared with SC for information.
Results Matrix	Delivered	Delivered: Was discussed with SG in December. Was endorsed by the SC on April 6 meeting and has since been launched on the ARTF website and shared with all donors for information.
Communication Strategy	Delivered	Delivered: The results of a needs assessment were shared with the SG in April. Based on this discussion the Administrator drafted a "Communications Toolbox", outlining the key tools for reporting and communication. This was discussed with the SG in May and will be shared with the SC in June for information.
Website	May/June	On track: Work ongoing. The new website is now set to launch around June 10.
Financing Strategy	Delivered	Delivered: The update to the ARTF Financing Strategy was discussed by the SG during February and March. The SC endorsed it at a meeting on April 6.
Research and Development Facility	Delivered	Delivered: The concept note was discussed with the SG for discussion in early March and endorsed by the SC at the meeting on April 6.
NPP Mapping	Delivered	Delivered: The NPP mapping was delivered as part of the Update to the ARTF Financing Strategy and endorsed by the SC on April 6.
Move to programmatic approaches	As relevant	Subject to further analysis.
MoF Responsibilities Mapping	May/June	On track: MoF will submit a proposal for responsibilities that could potentially be moved from the Administrator to Government. The Administrator will do a mapping of the current status of responsibilities. This will be shared with the SG by May/June.
O&M Facility	Delivered	Delivered: Implementation started with the beginning of the new fiscal year 1392.
Gender Working Group	Delivered	Delivered: Discussion with SG took place in November on membership for the new working group. A first meeting was held in December to discuss terms of reference. The ToR was approved and a meeting is planned for January to initiate the more substantive discussions. Progress will be shared with

Gender Stocktaking	January	the SG and SC for information. Delayed: The stocktaking has been delayed. The draft will be shared with the newly established GWG at a meeting on June 2.
	Delivered	Delivered: The new Gender Specialist is on board.

*SG: Strategy Group, SC: Steering Committee, GWG: Gender Working Group, WB: World Bank