

ARTF
Administrator's Report on Financial Status
As of February 19, 2016 (end of 2nd month of FY1395)

1. Donor contributions for FY1395.

Total donor pledges for FY1395 amount to US\$863.92 million, of which US\$417.24 million (48%) are without preference and US\$446.68 million (52%) are preferenced. In addition US\$80 million has been pledged in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor pledges and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1395, as of February 19, 2016 (in US\$ million)

Main Donors	Total Contributions/ Pledges	of which without Preference	% of total Pledges	paid-in	% of total paid-in
United States	435.25	150.00	46%	160.25	44%
United Kingdom	127.68	105.43	14%	22.26	6%
EC/EU	118.54	0.00	13%	33.18	9%
Germany	76.38	43.65	8%	76.38	21%
Japan	63.65	33.65	7%	0.00	0%
Canada	38.46	23.22	4%	0.00	0%
Sweden	37.77	35.40	4%	33.03	9%
Denmark	32.40	12.52	3%	32.40	9%
Others	13.78	13.37	1%	3.69	1%
Total	943.92	417.24	100%	361.20	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1395

Table 2 presents sources and uses of funds for FY1395 on a consolidated basis as of February 19, 2016. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1394.

As of February 19, 2016, the cash balance stood at US\$1,794.73 million comprising: (a) US\$151.75 million in the Recurrent Cost Trust Fund (excluding US\$50 million in the designated Account); (b) combined undisbursed balance of the ARTF active investment portfolio of US\$862.19 million; (c) US\$ 0.11 combined undisbursed balance of the Research and Analysis Program and (d) US\$24.13 million reserved for the Monitoring and Supervisory Agents, leaving a net unallocated cash balance of US\$706.55 million.

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, February 19, 2016)

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual
SOURCES OF FUNDS (A+B)															
A. Net Donors Contributions (A1-A2)	184.24	284.38	378.77	404.09	460.00	654.25	632.69	653.92	608.48	925.25	928.69	779.93	1010.17	643.26	353.53
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	361.20
A.2. IDA fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	7.66
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00
B. Cash Carried-Over (=D previous year)		119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90
USES OF FUNDS (C+D)															
C. Disbursements (C1+C2+C3+C4) ¹	64.72	247.94	296.67	339.37	468.89	521.46	564.03	469.98	559.42	505.09	492.25	693.16	1003.99	838.24	41.70
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	0.00
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	0.00
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	0.00
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	0.00
C.2. Investment window		15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	35.55
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80													
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	6.12
C.5. Research & Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1794.73
D.1. Committed Cash Balance:	97.12	109.91	161.68	279.85	227.24	305.93	385.03	427.54	503.31	648.85	861.86	948.32	1152.50	1129.89	1088.19
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	151.75
undisbursed investment window balance		32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	862.19
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	24.13
Research & Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.11
D.2. Unallocated Cash Balance	22.40	46.05	76.39	22.94	66.65	120.75	110.31	251.74	225.02	499.64	723.07	723.38	525.39	353.01	706.55

3. Recurrent Cost Financing Requirements

The new ARTF Financing Strategy 1394-1396 establishes that baseline financing will reduce to the level of US\$100 million for FY1395, disbursed in quarterly tranches.

The FY1395 opening balance in the Recurrent Cost Window trust fund of US\$151.75 million consisted of US\$100 million as a buffer, US\$25 million as the baseline ceiling for the first quarter and a remaining balance of US\$26.75 million in undisbursed AHP funding. As of February 19, 2016 no disbursements have been made in FY1395.

The overview of the full year FY1395 is shown in Table 3.

Table 3: Recurrent Cost Overview (US\$ million, February 19, 2016)

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395				FY 1381-95 (Actual)		
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Consolidated	Total	
Opening Balance		95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	0.00	0.00	0.00	0.00	151.75	
Transfers	155.00	195.00	258.00	230.00	299.00	286.00	316.00	290.00	216.25	202.07	225.00	322.00	569.10	322.00	0.00	0.00	0.00	0.00	0.00	0.00	3885.42
Wages	155.00	195.00	258.00	230.00	299.00	286.00	316.00	250.00	152.45	202.07	175.00	150.00	295.00	180.53						0.00	3144.05
O&M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	12.90	0.00						0.00	44.90
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	50.00	44.80	146.20	0.00						0.00	344.80
Debt Service, IMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	0.00
Debt Service, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	0.00
Debt Service, ADB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	0.00
Bulk Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20	0.00	0.00						0.00	80.20
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	115.00	141.47							0.00	271.47
Disbursements	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	0.00	0.00	0.00	0.00	0.00	0.00	3733.67
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00						0.00	2395.72
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60						0.00	599.93
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60						0.00	385.20
Debt Service, IMF	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	0.77
Debt Service, IDA	2.77	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	6.64
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	0.56
Bulk Contracts	1.07	12.78	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	14.41
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49							0.00	330.45
Closing Balance	95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	0.00	0.00	0.00	0.00	0.00	151.75	151.75

Table 4 – ARTF Financing Strategy FY1394-1396^a

Sector	Project in Pipeline	1394	1395 (indicative)	1396 (indicative)	Alignment w. <i>Realizing Self-Reliance Paper</i>
Governance	PFM	75			<ul style="list-style-type: none"> • Building Better Governance • Restoring Fiscal Sustainability • Tackling Underlying Drivers of Corruption
Human Development	Basic Education*		100		<ul style="list-style-type: none"> • Ensuring Citizen Development Rights
	Higher Education	50			<ul style="list-style-type: none"> • Ensuring Citizen Development Rights • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
Agriculture	Irrigation Rehabilitation and Development	70			<ul style="list-style-type: none"> • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
	On Farm Water Management AF	45			<ul style="list-style-type: none"> • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
	New agriculture program incl. grain reserves			100	<ul style="list-style-type: none"> • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
Rural Development	NSP IV**		200		<ul style="list-style-type: none"> • Ensuring Citizen Development Rights • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
	Rural Access Roads AF***			100	<ul style="list-style-type: none"> • Ensuring Citizen Development Rights • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
	Rural Livelihoods		50		<ul style="list-style-type: none"> • Ensuring Citizen Development Rights

^a Discussions are ongoing with the Government to update the funding priorities for 1395 under the FS.

Social Development	Project				<ul style="list-style-type: none"> • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
	Land Management Support	30			<ul style="list-style-type: none"> • Ensuring Citizen Development Rights • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
Infrastructure	DABS TA		5		<ul style="list-style-type: none"> • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
	Power System Development AF	13			<ul style="list-style-type: none"> • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
	Naghlu Hydropower Rehabilitation		70		<ul style="list-style-type: none"> • Bolstering Private Sector Confidence, Ensuring Growth, and Creating Jobs
Technical Assistance	TA Project	2	4	4	<ul style="list-style-type: none"> • Building Better Governance
Total		285	429	204	918^b

*Note: (i) Figures marked in bold italics have been outlined and approved in the ARTF Interim Arrangement; (ii) *The full value of the next phase of primary education is tentatively set at \$200 million with a first tranche of \$100 million to be released in 1396; (iii)**The full value of the next phase of NSP (title TBD) is tentatively set at \$400 million with a first tranche of \$200 million to be released in 1395; (iv) ***AF is acronym for Additional Financing.*

^b The \$918 million reflects the \$765 million available for IW financing plus 30 percent over programming for the outer years FY1395-1396.

Table 5: Actual and Expected Donor Contributions

Paid-in, Committed, Pledged (US\$ million)

February 19, 2016

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395					FY 1381-95	FY 1381-95	FY 1381-95	FY 1381-95
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1395	FY 1395	Total	% of Total	Paid-in	Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	3.44	0.00	0.00	3.44	0.4%	348.88	3.7%	348.88	3.9%
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	0.00	13.06	25.40	38.46	4.1%	725.52	7.6%	687.06	7.7%
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.82	0.00	0.82	0.1%	1.68	0.0%	0.86	0.0%
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	32.40	0.00	0.00	32.40	3.4%	146.96	1.5%	146.96	1.6%
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	33.18	10.96	74.39	118.54	12.6%	643.11	6.7%	557.75	6.2%
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.00	0.00	0.00	0.00	0.0%	2.72	0.0%	2.72	0.0%
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	0.00	0.00	0.00	0.00	0.0%	100.24	1.1%	100.24	1.1%
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.3%	27.09	0.3%
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	0.00	0.00	76.38	8.1%	667.73	7.0%	667.73	7.5%
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.80	0.0%	1.79	0.0%
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.12	0.2%	16.12	0.2%
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	0.00	2.72	0.00	2.72	0.3%	131.00	1.4%	128.28	1.4%
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	0.00	0.00	63.65	63.65	6.7%	466.80	4.9%	403.14	4.5%
Korea, Republic	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.00	0.2%	16.00	0.2%
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.2%	15.00	0.2%
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	0.00	0.00	0.00	0.00	0.0%	491.45	5.2%	491.45	5.5%
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	0.00	4.02	0.00	4.02	0.4%	466.61	4.9%	462.58	5.2%
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.25	0.00	0.00	0.25	0.0%	8.04	0.1%	8.04	0.1%
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%
Russian Federati	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.3%	25.00	0.3%
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	1.0%	91.50	1.0%
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	33.03	4.74	0.00	37.77	4.0%	328.98	3.5%	324.24	3.6%
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	0.00	2.52	0.00	2.52	0.3%	7.09	0.1%	4.57	0.1%
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	22.26	105.43	0.00	127.68	13.5%	1649.30	17.3%	1543.88	17.3%
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	160.25	0.00	275.00	435.25	46.1%	3116.50	32.7%	2841.50	31.8%
TOTAL	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	361.20	144.28	438.45	943.92	100.0%	9528.69	100.0%	8945.96	100.0%

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects
(Amounts in US\$ million) as of February 19, 2016

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Second Public Financial Management Reform Project - TF010024	73.00	68.72	4.28	09-Aug-11	30-Jun-17	MS	MS
Capacity Building for Results Facility Project (CBR) - TF011447	100.00	44.95	55.05	21-Jan-12	31-Dec-17	MU	MU
Irrigation Restoration and Development Project - TF012029	48.40	18.91	29.49	14-Mar-12	31-Dec-17	S	MS
Justice Service Delivery Project - TF012533	40.00	14.44	25.56	31-May-12	01-Jun-17	U	U
Afghanistan Rural Access Project (ARAP) - TF013093	207.00	89.75	117.25	15-Sep-12	31-Mar-18	S	S
National Horticulture and Livestock Project - TF013820	100.00	54.82	45.18	22-Dec-12	31-Dec-18	S	S
Afghanistan Resource Corridors Project - TF014845	2.70	2.41	0.29	29-May-13	31-Dec-16	-	-
Naghlu Hydropower Rehabilitation Project PPG - TF014861	4.97	1.24	3.73	24-Jun-13	31-Dec-15	-	-
Afghanistan Agricultural Inputs Project - TF015003	74.75	14.39	60.36	30-Jun-13	30-Jun-18	MU	MU
System Enhancement for Health in Transition Project (SEHAT) - TF015005	300.00	165.58	134.42	06-Oct-13	30-Jun-18	MS	MS
Preparation of Higher Education System Improvement Project - TF015577	4.90	4.24	0.66	02-Oct-13	31-Dec-15	-	-
Non Formal Approach to Training, Education and Jobs in Afgha - TF016354	15.00	2.37	12.63	11-Apr-14	30-Dec-18	MS	MS
CASA-1000 Community Support Project - TF017012	40.00	0.00	40.00	11-Apr-14	30-May-17	S	S
Kabul Municipal Development Program (KMMP) - TF017016	110.00	26.63	83.37	11-Apr-14	31-Dec-19	S	S
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	90.50	20.36	70.14	11-Apr-14	31-Dec-19	S	MS
Power System Development Project - TF093513	75.00	57.46	17.54	19-Mar-09	31-May-17	MS	MS
Second Education Quality Improvement Project - TF093962	408.00	321.91	86.09	14-Apr-09	31-Dec-16	MS	MU
Third Emergency National Solidarity Project - TF098459	1050.00	1022.84	27.16	24-Jan-11	31-Mar-17	S	S
On-Farm Water Management Project (OFWM) - TF099074	25.00	25.00	0.00	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	50.00	1.00	49.00	15-Sep-15	31-Dec-20	S	S
	2819.22	1957.03	862.19				

Undisbursed Balances of Individual Projects
As of February 19, 2016

